

001
2007

Town of Colebrook

Annual Town Report



Year Ending December 31, 2007



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Story behind the Cover
An Abbreviated History of
St. Brendan's Roman Catholic Church

St. Brendan's history is a colorful and rich tale of the efforts of a small but devoted Catholic Congregation looking for a spiritual home. St. Brendan's first church on Cooper Hill was built late in 1891 thanks to the guiding force of Father George M. Marshall.

Prior to that time, priests from Lancaster, "by horseback and team did their utmost to reach and minister to the northern regions: of the Coos region. Services were held once or twice a month and usually celebrated in private homes. These early traveling priests would often come to Colebrook on Saturday, staying over at the homes of the parishioners, in order to say Mass on Sunday. The priests were also available for baptisms marriages and funerals. They also made visits to families located in the more remote regions, especially if some of the parishioners were unable due to illness or age, to come into Colebrook for the Mass.

By 1891, when construction probably began on Cooper Hill, there were still only about 15 Catholic families in Colebrook, granting that the average size of families in those days was considerably larger than those of today, the project of building their own church was an awesome task of "some heroic proportions. The first parishioners of St. Brendan's turned their strong backs and muscles to doing as much of the work as possible themselves, and apparently got the church up in a few months."

It was not until 1953 when our Bishop considered that there were enough families in Colebrook to require the service of a full-time pastor the first resident pastor being Rev. Albert Gagnon. St. Brendan's, in June of 1953, was constituted a separate parish and grew rapidly in numbers and in Mass attendance.

Ground was broken in May 1955 for the new church on Pleasant Street. As in the early years, many parishioners donated their time, skills and labor to assist in the various phases of construction and finishing work. Heating and plumbing were done by Trefle Hebert, the electrical work by Arnold Boucher, and the painting by Norman Gadwah. The bell in the steeple is the same one that was used in the former church. The new church was dedicated October 23rd of 1955.

The building is eighty-seven feet by thirty-six feet in total dimensions exclusive of porches and vestibules. It resembled in many ways its predecessor on Cooper Hill. All the statuary from the old church was transferred and remains in the new church. The new church has a seating capacity for over 340 persons.

We are grateful to have had the dedicated services of the following priests:

| | |
|--------------------------|-------------------------|
| Rev. John Holahan | Aug 1888 – Feb. 1891 |
| Rev. George F. Marshall | Feb. 1891 – Aug. 1895 |
| Rev. Joseph Desmond | Aug. 1895 – Jan. 1899 |
| Rev. H.E. Lennon | Jan. 1899 – Sept. 1904 |
| Rev. J. Jutras | Sept. 1904 – Oct. 1910 |
| Rev. N.J. Cavanaugh | Oct. 1910 – Oct. 1913 |
| Rev. W.L. Dee | Oct. 1913 – July 1916 |
| Rev. L.P. Routhier | July 1916 – Sept. 1930 |
| Rev. Charles E. Bourque | Sept. 1930 – May 1934 |
| Rev. E.L. Bussiere | May 1934 – March 1937 |
| Rev. J.F.E. Belanger | March 1937 – May 1940 |
| Rev. Andre J. Brunelle | May 1940 – Jan. 1945 |
| Rev. Leo J. Poulin | Jan. 1945 – May 1954 |
| Rev. Albert Gagnon | June 1953 – Sept. 1963 |
| Rev. Rodrigue Gallant | Sept. 1963 – Sept. 1967 |
| Rev. Gregoire Dumont | Sept. 1967 – April 1970 |
| Rev. Albert Bellefeuille | April 1970 – Sept. 2007 |
| Rev. Craig Cheney | Sept. 2007 – To present |

Source: The Colebrook Cookbook, revised Bicentennial Edition

Provided by Marie Gorman

Picture provided by Shannon Pryor-Burnes

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GENERAL INFORMATION OF THE TOWN

PHONE NUMBERS

| | |
|---|------------|
| <i>Emergencies</i> | 911 |
| Police | 237-4487 |
| Fire | 911 |
| Dispatch | 237-4487 |
| Town Offices (Connects All Departments) | 237-4070 |
| Town Clerk | 237-5200 |
| Recreation Department | 237-5086 |
| Public Works | 237-8019 |
| Library | 237-4808 |
| District Court | 237-4229 |
| Superior Court | 788-4702 |
| Schools (SAU Offices) | 237-5571 |
| Colebrook Academy | 237-8351 |
| Colebrook Elementary | 237-4801 |
| US Post Office | 237-5761 |
| North Country Chamber of Commerce | 237-8939 |

| | |
|-----------------------------------|--|
| Winter Parking Ban- | From November 1 st through April 1 st , No Parking allowed on any street between midnight and 6:00 a.m.. |
| Transfer Station Permits- | Residential permits are free and available at the Town Office. |
| Water and Sewer Bills- | Sent quarterly, for billing information call 237-4070. |
| Voter Registration- | Town Clerk's Office. You must bring ID. |
| Dog Licenses- | Dogs four months or older must be licensed by April 30 th . Contact the Town Clerk at 237-5200. |
| Selectmen's Meeting- | The second & fourth Wednesday as posted. The meetings are held at the Town Hall. |
| Planning Board Meetings- | The first Tuesday of every month at 7:00 p.m. in the Town Hall District Courtroom unless otherwise posted. |
| Cemetery Trustee Meeting- | The first Wednesday of every month at 3:30 p.m. in the Town Hall conference room. |
| Recreation Advisory Board- | The First Wednesday of every month at 6:30 p.m. unless otherwise posted. |
| Library Trustee Meeting- | First Tuesday of each month at 6:30 p.m. in the Library. |

HOURS OF OPERATION

| | | |
|-------------------------|----------------|---------------------------------|
| Town Offices | Mon.-Fri. | 7:30 a.m. - 4 p.m. |
| Transfer Station | Tues. & Thurs. | 9 a.m. - 3 p.m. |
| | Sunday | 8 a.m. - 4 p.m. |
| Town Clerk | Monday | 8 a.m. - Noon & 1 p.m. - 5 p.m. |
| | Tues. & Thurs. | 8 a.m. - 3:30 p.m. |
| | Wednesday | 1 p.m. - 3:30 p.m. |
| | Friday | 8 a.m. - 3:30 p.m. |

TOWN HOLIDAYS

| | | |
|------------------------|-------------------------|-----------------------------------|
| New Year's Day | Independence Day | Thanksgiving |
| President's Day | Labor Day | The Day After Thanksgiving |
| Memorial Day | Veteran's Day | Christmas |

ELECTED TOWN OFFICERS

MODERATOR

Jon Frizzell 2008

SELECTMEN

Laurence Rappaport 2008
Benoit Lamontagne 2009
Frank Dumaine 2010

TOWN CLERK

Sheila Beauchemin 2008

TRUSTEES OF TRUST FUNDS

Jeffrey Jacoby 2008
Albert W. Ferns, Jr. 2009
Granvyl Hulse Jr. 2010

LIBRARY TRUSTEES

Bridget G. Freudenberger 2008
Rosalie Smith 2008
Lisa Kenny 2008
Lori Morann 2009
Bernie Hicks 2009
Russell Fuller 2010
Heather Harding (Resigned: 10/07) 2010
*Joan Bird (Appt: 12/07)

PLANNING BOARD

Edward Carner 2008
Kevin F. McKinnon 2009
Irene M. Bean 2009
Sandra Riendeau 2010

SUPERVISORS OF CHECKLIST

Brent W. Lyons 2008
Ann Woodard 2010
Mary Melanie Grav (appt. 4/2007) 2012

TREASURER

Alicia Boire 2008

CEMETERY TRUSTEES

Bernie E. Hicks 2008
Sally S. Wentzell 2008
Camilla Jane Stewart 2009
Jean Haynes 2010
Michael Pearson 2010

APPOINTED TOWN OFFICERS

TOWN MANAGER

OVERSEER OF WELFARE

DISPATCH ADMINISTRATOR

TAX COLLECTOR

Donna Caron

PUBLIC WORKS DIRECTOR

Kevin F. McKinnon

CHIEF OF POLICE

Stephen R. Cass

FIRE CHIEF

Brett Brooks

PUBLIC HEALTH OFFICER

Dr. Robert Soucy

PLANNING BOARD ALTERNATES

Joseph Ippolito
John Jolles

BOARD OF ADJUSTMENTS

Albion Lyons 2007
Shannon Dagesse 2007
Timothy Stevens 2009
James Stewart 2009
Samuel Bird 2010
Dennis Bailey 2011
To be appointed

FENCE VIEWER

Robert W. Shaw

AUDITOR

Vachon, Clukay & Co., PC

ASSESSORS

Avitar Associates

CONSERVATION COMMISSION

Robert Burrill
Bruce Lyons
April Hyde (Appt. 10/2007)

Affirmative Action Taken At Prior Town Meetings

1973 Town Meeting Article #48

Provided indemnification for Town Officers and employees.

1994 Town Meeting Article #3

Ballot vote: Shall we adopt an exemption for the totally and permanently disabled? Motion made and passed.

1994 Town Meeting Article #30

Authorize the Board of Selectmen to accept gifts of personal property pursuant to RSA 31:95-e. Until rescinded.

1994 Town Meeting Article #31

Authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed, pursuant to RSA 80:80. Until rescinded.

1994 Town Meeting Article #33

Accept the provision of RSA 33:7 until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

1995 Town Meeting Article #5

Library to retain all money it receives from its income-generating equipment to be used for general repairs, etc. Until rescinded. (RSA 202.A:11, 11-b)

1995 Town Meeting #24

Voted to discontinue absolutely that portion of Spring Street commencing one hundred and fifty feet (150') above the present driveway to the residence of Robert and Kelly Lemieux to the intersection of Titus Hill road.

1995 Town Meeting Article #25

Authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or other Governmental unit or a private source, until rescinded.

1995 Town Meeting Article #26

Authorize the Board of Selectmen to accept, gifts, legacies, and devises, until rescinded.

1996 Town Meeting Article #3

Adopted and increased the Veteran's tax credit from \$50.00 to \$100.00

1997 Town Meeting Article #16

Adopt the provisions of RSA 202-A: 4-d, authorizing Library Trustees to accept gifts of personal property, other than money.

1997 Town Meeting Article #19

Maintain and plow, Munn Road.

1998 Town Meeting Article #26

Allow Tax Collector to accept the pre-payment of taxes pursuant to RSA 80:1-a.

Affirmative Actions Cont.

1999 Town Meeting Article #11

Adopt the provisions of RSA 31:95-c to restrict year-end surpluses of revenue from the Colebrook Dispatch Center to expenditures for the purpose of Dispatch Center. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Colebrook Dispatch Center Reserve Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body for a specific purpose of the fund of source of the revenue.

1999 Town Meeting Article #14

Authorize separation of the Special Equipment Capital Reserve Fund: police cruiser and highway equipment.

1999 Town Meeting Article #27

Discontinue and release from public servitude the section of road previously the Old Route 3 from Piper Hill Road, South to the present Route 3.

2000 Town Meeting Article #7

Establish Colebrook Village Cemetery Fence Expendable Trust Fund.

2000 Town Meeting Article #20

Establish a Main Street (Route 3) Reconstruction Expendable Trust Fund.

2000 Town Meeting Article #33

Delegate to the Board of Selectmen the authority to accept dedicated streets, until rescinded by a future vote of the Town Meeting. (RSA 674:40-a).

2000 Town Meeting Article #34

Accept the road known as Missing Link Way, as shown on Plan 99-78, as a class VI Town Road which, the Town has no obligation to maintain.

2000 Town Meeting Article #36

Prohibit the sale of MTBE (methyl tertiary butyl ether) in the Town of Colebrook.

2001 Town Meeting Article #3

Change the term of the Town Clerk to three (3) years.

2001 Town Meeting Article #4

Change the term of the Town Treasurer to three (3) years.

2001 Town Meeting Article #39

To exchange the 50' wide right-of-way at the South end of Bouchard's Apparel building (Tax Map U-12 Lot 7) for a right-of-way through a reinforced concrete pipe conduit to be installed, built and located to Town specifications by and at the expense of the owners of the Bouchard property. The exchange will also include a 25' right-of-way granted to the Town by the owners of the property from the East or Route 3 end of the conduit around the South end of any proposed building to access the West end of the Conduit.

2001 Town Meeting Article #41

Accept Bill Bromage Drive, so-called, as a Class V highway.

Affirmative Actions Cont.

2002 Town Meeting Article #6

Establish a Colebrook Property Reassessment Expendable Trust Fund.

2002 Town Meeting Article #43

Discontinue portions of Couture Street, and to convey such title as the Town may have in those triangular portions to the abutting landowners.

2002 Town Meeting Article #44

Authorize the Board of Selectmen to accept two (2) triangular shaped land parcels of Couture Street conveyed from North Country Realty Trust and Norman and Amy Brooks.

2002 Town Meeting Article #45

Charge a fee for items and/or material disposed of at the Town of Colebrook Transfer Station by any person, company or organization generating such waste because of a business or professional activity.

2002 Town Meeting Article #47

Prohibit Smoking in Restaurants. (By petition) (Later repealed by Superior Court).

2002 Town Meeting Article #48

Authorize the Selectmen as agents to withdraw funds from the Sanitary Landfill Closure Fund. Until rescinded.

2003 Town Meeting Article #4

Adopt provisions of Senate Bill 76 authorizing new construction property tax exemption.

2003 Town Meeting Article #39

List the Selectmen as agents for the Bridge Fund, Highway and Police Cruiser Equipment Purchasing fund. Until rescinded.

2003 Town Meeting Article #41

Authorize the Selectmen to convey ownership of the Industrial Building to the Colebrook Development Corporation.

2003 Town Meeting Article #42

Authorize the Selectmen to accept conveyance of lot #4A (Sewer pump house).

2003 Town Meeting Article #44

Authorize the Selectmen to deed Nugent Spring Street Property to Colebrook Downtown Development Association.

2003 Town Meeting Article #45

Authorize the Cemetery Trustees to apply for, accept and expend without further action by Town Meeting, money from the State, Federal or other Governmental unit or a private source which, becomes available during the year, in accordance with RSA 31:95-b, until rescinded.

2004 Town Meeting Article #12

Authorize the Cemetery Trustees as agents to expend from the Colebrook Cemetery Fence Maintenance and Repair Fund.

Affirmative Actions Cont.

2004 Town Meeting Article #30

Authorize the Public Library Trustees to apply for, accept and expend, without further action by the Town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year, in accordance with RSA 202-A:4-c, until rescinded.

2005 Town Meeting Article #3

Authorize the Selectmen to enter into five-year purchase agreement for a Plow Truck. This agreement does contain an escape clause.

2005 Town Meeting Article #5

Expendable Trust Fund created for the purpose of Digital Tax Mapping.

2005 Town Meeting Article #11

To authorize the Town Clerk wages to be paid through the Towns weekly payroll.

2005 Town Meeting Article #12

To establish a Recreation Revolving Fund as authorized by RSA 55-B: 211.

2005 Town Meeting Article #13

Authorize the Selectmen to convey a conservation easement on thirty acres of Colebrook Water Works land (Map R-5 Lot 39.)

2006 Town Meeting Article #12

Authorized the Selectmen to grant a fifty-foot right-of-way to Morris Sage across the southeast corner of land owned by the Town known as the "Parsons Lot" (Tax Map #114-16) located off Lynch Road.

2007 Town Meeting Article #9

Establish a River Retaining Wall Capital Reserve Fund, and to authorize the Board of Selectmen as agents to withdraw from this fund.

2007 Town Meeting Article #11

Establish a Disaster Management Expendable Trust Fund, and to authorize the Board of Selectmen as agents to withdraw from this fund.

2007 Town Meeting Article #19

Establish a Cemetery Grounds Maintenance and Reclamation Expendable Trust Fund.

2007 Town Meeting Article #21

Modification of the Elderly Exemption to comply with current RSA's.

2007 Town Meeting Article #22

Modify the Veterans Credit (RSA 72:28 from \$100.00 to \$150.00.

2007 Town Meeting Article #23

Support the issue of climate change.

Official Town Meeting Minutes
March 13, 2007
Colebrook, New Hampshire

Moderator pro-tem Ronald Patterson declared the Annual Town Meeting open at 7 p.m. All in attendance stood to recite the Pledge of Allegiance, followed by a prayer conducted by Reverend Granvyl Hulse.

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Article 2 To vote by ballot on the following amendments to the Town of Colebrook Zoning Ordinance and Floodplain Ordinance. The following questions will appear on the official ballot, and are not open to further amendment.

Amendment #1: Are you in favor of the adoption of Amendment #1 to Section 6 of the Zoning Ordinance for the Town of Colebrook, proposed by the Planning Board as follows: (Placement will be Section 6 between the existing B and C with re-lettering of current C to D.)

- 1) If construction is not begun within one year from the date of issuance of a Building permit, then the Building Permit shall become void, in the absence of further action by the Planning Board; provided, however, that this one-year period shall not be deemed to alter or supersede any other time period imposed by the Planning Board or Zoning Board of Adjustment. In case of conflict, the more stringent time limitation shall control.

Yes

236

No

77

Amendment #2: Are you in favor of the adoption of Amendment #2 to the definitions in the Town of Colebrook Floodplain Ordinance, proposed by the Planning Board as follows:

- 2) "Manufactured Home Park or Subdivision," means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

Yes

259

No

78

Amendment #3: Are you in favor of the adoption of Amendment #3 to the definitions in the Town of Colebrook Floodplain Ordinance, proposed by the Planning Board as follows:

- 3) "New construction" means, for the purposes of determining insurance rates, structures for which the start of construction commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, new construction means structures for which the start of construction commenced on or after the effective date of a floodplain

management regulation adopted by a community and includes any subsequent improvements to such structures.

Yes No

Amendment #4: Are you in favor of the adoption of Amendment #4 to the definitions in the Town of Colebrook Floodplain Ordinance, proposed by the Planning Board as follows:

- 4) "Violation" means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in 44CFR 60.3(b) (5), (c) (4), (c) (10), (d) (3), (e) (2), (e) (4), or (e) (5) is presumed to be in violation until such time as that documentation is provided.

Yes No

Amendment #5: Are you in favor of the adoption of Amendment #5, an addition (in italics) to the definition of "Development" in the Town of Colebrook Floodplain Ordinance, proposed by the Planning Board as follows:

- 5) "Development" means any man-made change to improved or unimproved real estate, including but not limited to building or other structures, mining, *filling*, grading, paving excavation, drilling operations *or storage of equipment or materials.*"

Yes No

Amendment #6: Are you in favor of the adoption of Amendment #6 to the definition of "Manufactured Home" in the Town of Colebrook Floodplain Ordinance, proposed by the Planning Board as follows:

- 6) "This includes manufactured homes located in a manufactured home park or subdivision." (This is to be added to the end of the definition.)

Yes No

Amendment #7: Are you in favor of the adoption of Amendment #7 to Item VII. Section 1 in the Town of Colebrook Floodplain Ordinance as follows:

- 7) Replace "Wetlands Board of the New Hampshire Environmental Services Department" with "Wetlands Bureau of the New Hampshire Department of Environmental Services."

Yes No

Amendment #8: Are you in favor of the adoption of Amendment #8 to Item VII. Section 2 in the Town of Colebrook Floodplain Ordinance as follows:

8) Replace "Wetlands Board" with "Wetlands Bureau".

Yes

299

No

52

Amendment #9: Are you in favor of the adoption of Amendment #9 to Item VIII. Section 1(c) and Section 2 (f) in the Town of Colebrook Floodplain Ordinance as follows:

9) Remove Section 1(c) and Section 2 (f) under Item VIII as there is no Zone AO or Zone AH located in the Town of Colebrook; therefore, it is not applicable.

Yes

292

No

48

Article 3

Frank Dumaine made a motion, seconded by Larry Rappaport, to raise and appropriate the sum of **\$1,955,395.00** for **General Government**, as follows:

| | |
|---|--------------|
| 1) Executive | \$ 82,829.00 |
| 2) Election, Registration and Vital Statistics | \$ 46,337.00 |
| 3) Financial/Assessing/Tax Collection/Treasurer/Secretary | \$156,035.00 |
| 4) Legal and Data Processing | \$ 35,650.00 |
| 5) Planning & Zoning | \$ 16,484.00 |
| 6) General Buildings | \$ 55,158.00 |
| 7) Advertising & Regional Association | \$ 2,118.00 |
| 8) Police/Fire/Ambulance/Emergency Management | \$415,363.00 |
| 9) Highways & Streets | \$696,140.00 |
| 10) Sanitation, Landfill & Recycling | \$301,754.00 |
| 11) Health Agencies/Animal Boarding | \$ 32,380.00 |
| 12) General Assistance | \$ 7,750.00 |
| 13) Recreation/Patriotic | \$ 82,757.00 |
| 14) Economic Development | \$ 11,640.00 |
| 15) Debt Service | \$ 13,000.00 |

The motion passed with a voice vote.

Article 4

Benoit Lamontagne made a motion to raise and appropriate the sum of **\$70,000.00** for the purpose of **Digital Tax Mapping**, \$5,000.00 to be raised through taxation; \$65,000.00 will be withdrawn from the Digital Mapping Expendable Trust Fund (created 2005). Frank Dumaine seconded and the motion passed with a voice vote.

Article 5

Larry Rappaport made a motion to raise and appropriate the sum of **\$110,000.00** for repairs to **Roaring Brook Road**, with this entire sum to be offset by grant funds, and no amount to be raised by taxation. Benoit Lamontagne seconded the motion and it passed with a voice vote.

Article 6

Frank Dumaine made a motion, seconded by Benoit Lamontagne, to raise and appropriate the sum of **\$100,000.00** for the purchase of a new Plow Truck, and to authorize the withdrawal of this entire sum from the **Highway Capital Reserve Equipment Fund** (created 1999), with no amount to be raised by taxation; and

further, to authorize the Selectmen to sell the existing Ford F-450. In answer to David Hodge's inquiry, Mr. Dumaine stated that a six-wheeler with plow would be purchased with the hope that less trips back to the shed for sand and gravel would be necessary, along with being able to plow streets with one pass. The motion passed with a voice vote.

Article 7 Benoit Lamontagne made a motion to raise and appropriate the sum of **\$40,000.00** for an **Engineering Study** to be done on the retaining wall near the Academy. If this study is not completed, the Town will not qualify for further grants from the State. Frank Dumaine seconded the motion and it passed with a voice vote.

Article 8 Larry Rappaport made a motion to raise and appropriate the sum of **\$87,535.00** for the following **Capital Reserve Funds** and to appoint the Board of Selectmen as agents to expend from these trust funds until rescinded.

| | |
|--------------------------------------|--------------|
| 1) Equipment Purchase (1999) | \$ 45,000.00 |
| 2) Police Cruiser (1999) | \$ 15,000.00 |
| 3) Re-evaluation Monies (2002) | \$ 17,535.00 |
| 4) Communication Enhancements (2005) | \$ 10,000.00 |

Benoit Lamontagne seconded the motion and it passed with a voice vote.

Article 9 Benoit Lamontagne made a motion to establish a Capital Reserve Fund for the purpose of the **River Retaining Wall** repairs, under the provisions of RSA 35:1, and to raise and appropriate the sum of **\$118,950.00** to be placed into this fund and to appoint the Board of Selectmen as agents to withdraw from this fund. Larry Rappaport seconded the motion and it passed with a voice vote.

Article 10 Benoit Lamontagne made a motion, seconded by Frank Dumaine, to raise and appropriate the sum of **\$50,000.00** for the **Main Street Reconstruction Expendable Trust Fund (2000)** and to authorize the Selectmen as agents to expend from these trust funds until rescinded. The motion passed with a voice vote.

Article 11 Larry Rappaport made a motion, seconded by Frank Dumaine, to establish an Expendable Trust fund for the purpose of Disaster Management and to raise and appropriate the sum of \$40,000.00 to be placed in this fund, and to authorize the Board of Selectmen as agents to withdraw from this fund. Larry Rappaport then made a motion to amend this article to raise and appropriate the sum of \$20,000.00 Frank Dumaine seconded the motion to amend. Mr. Rappaport explained the Selectboard felt, after the costs incurred by the Town due to the rainstorm this past spring, it would be prudent to establish a fund to deal with emergencies, including a pandemic. The sum had been amended before the Public Hearing but not changed in the warrant. The motion to amend the article passed with a voice vote.

The article as amended to establish an Expendable Trust fund for the purpose of **Disaster Management** and to raise and appropriate the sum of **\$20,000.00** to be

placed in this fund and to authorize the Board of Selectmen as agents to withdraw from this fund passed with a voice vote.

Article 12 Larry Rappaport made a motion, seconded by Benoit Lamontagne, to raise and appropriate the sum of \$ **297,264.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**. Said funds to be offset by user fees.

- | | |
|---------------------|---------------|
| 1) Water Department | \$ 107,398.00 |
| 2) Sewer Department | \$ 189,866.00 |

It was explained that the large amount for abatement was due to an error in billing. The motion passed with a voice vote.

Article 13 Frank Dumaine made a motion to raise and appropriate the sum of **\$250,000.00** for the purpose of repairing **Water Crossing Mains**, this entire sum is to come from grants, with no amount to be raised by taxation. Larry Rappaport seconded the motion and it passed with a voice vote.

Article 14 Frank Dumaine made a motion, seconded by Larry Rappaport, to raise and appropriate the sum of **\$204,000.00** for the purpose of **Water Wells**, this entire sum is to come from grants, with no amount to be raised by taxation. The motion passed with a voice vote.

Article 15 Benoit Lamontagne made a motion to raise and appropriate the sum of **\$106,230.00** for the support of the **Colebrook Public Library**, \$94,880.00 of which to be raised through taxation and \$11,350.00 of which is to come from other Library balance on hand January 1, 2007, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. Frank Dumaine seconded and the motion passed with a voice vote.

Article 16 Larry Rappaport made a motion to raise and appropriate the sum of **\$66,562.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$54,562.00 to be raised through taxation and \$12,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. Frank Dumaine seconded the motion and it passed with a voice vote.

Article 17 Larry Rappaport made a motion, seconded by Frank Dumaine, to raise and appropriate the sum of **\$5,000.00** to be added to the **Colebrook Cemetery Grounds Maintenance and Reclamation Fund Expendable Trust (2005)**, and to authorize the Board of Cemetery Trustees as agents to expend from this fund. The motion passed with a voice vote.

Article 18 Frank Dumaine made a motion to discontinue the **Cemetery Fence Expendable Trust Fund** created in 2000. Said funds, with accumulated interest to date of the withdrawal in the amount of **\$17,850.00** are to be transferred to the municipality's general fund. Benoit Lamontagne seconded the motion and it passed with a voice vote.

- Article 19** Benoit Lamontagne made a motion, seconded by Frank Dumaine, to raise and appropriate the sum of **\$17,850.00** to be added to the **Cemetery Grounds Maintenance and Reclamation Expendable Trust Fund** (created 2007) this entire sum is to come from the deposit to the general fund made under Article 18, with no amount to be raised through taxation. The motion passed with a voice vote. The motion passed with a voice vote.
- Article 20** Frank Dumaine made a motion to raise and appropriate the sum of **\$205,081.00** for the **Colebrook Dispatch Center**, of which \$112,808.43 will be raised through taxation, \$11,500.00 will be withdrawn from the Colebrook Dispatch Savings Equipment Fund and the remainder to be offset by revenues raised from the participating towns. Benoit Lamontagne seconded and the motion passed with a voice vote.
- Article 21** Benoit Lamontagne made a motion, seconded by Frank Dumaine, to modify the **Elderly Exemption** from property tax in the Town of Colebrook, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, **\$10,000.00**; for a person 75 years of age to 80 years, **\$12,500.00**; for a person 80 years of age or older **\$15,000.00**. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income in each applicable age group of not more than **\$13,400.00** or, if married, a combined net income of less than **\$20,400.00**; and own net assets not in excess of **\$35,000.00** excluding the value of the person's residence. The motion passed with a voice vote.
- Article 22** Frank Dumaine made a motion, seconded by Larry Rappaport, to modify the Veterans Credit (RSA 72:28) from \$100.00 to \$125.00. This amount will be deducted from the year-end total property tax bill. Frank Dumaine then made a motion to amend the article to modify the Veterans Credit to \$150.00. Larry Rappaport seconded. It was explained, because this is a credit and not an appropriation, it was legal to increase the amount. The motion to amend the article passed with a voice vote.
- The article as amended to modify the **Veterans' Credit** from \$100.00 to **\$150.00** passed with a voice vote.
- Article 23** Frank Dumaine made a motion for the Town to go on record in support of effective actions by the President and the Congress to address the issue of climate change, which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Colebrook.
- These actions include:
- 1) Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
 - 2) Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Colebrook encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. Larry Rappaport seconded the motion and it passed with a voice vote.

Article 24 Granvyl Hulse made a motion, seconded by James Daugherty, to vote to **accept, ratify and confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers. The motion passed with a voice vote.

Article 25 To transact any other business that may legally come before this meeting.

In answer to David Hodge's question as to the status of the landfill project, engineer Rick Barthelmes explained that the source wells along the perimeter have shown no increase in contamination concentration, with levels of most chemicals actually dropping. The first phase of capping should begin late summer 2007, with the final capping completed by 2009. A remediation system will be in place for two years after the cap is completed. An annual inspection will be conducted thereafter.

Benoit Lamontagne presented Donald Dickson with the 2007 Citizen of the Year Award, along with a citation from Governor Lynch, for his outstanding leadership and volunteerism. Mr. Lamontagne remarked that the Selectmen hope to make this an annual event.

In answer to Pam Frizzeli's question regarding why there appeared to be no allocation for the skating rink, it was explained that Recreation Director Melissa Shaw is looking for the townspeople input as to whether two skating rinks should be maintained if one is established at the Community Pool.

Ron Hughes listed three concerns regarding Park Street: (1) the sidewalk being impassable for more than three days after a storm; (2) vehicles parking on the sidewalk; and (3) vehicles traveling well over the speed limit.

The meeting was adjourned at 8:30 pm.

Respectfully submitted,

Sheila M. Beauchemin
Town Clerk

Town Manager and Tax Collector Report

I want to take this opportunity to thank Colebrook residents, town employees and the various civic organizations for your dedication in making Colebrook a better place to live.

The business owners and the Main Street Program are working together to encourage residents and tourists to shop in downtown Colebrook. The buildings on Main Street are being restored to enhance their historical heritage. Dr. Gifford's dream of a community pool has now been realized. Visit the Interpretive Center, located at the State of New Hampshire Rest Area, to view their different historical, local culture or art displays. The Colebrook Grange Hall, previously used as a stable for the Balsams horse teams, grange meetings and dances, is currently being converted into an Arts Center. It is amazing what numerous civic organizations working together can accomplish.

The interior of the Colebrook Town Hall received a facelift this year. To improve customer service, Gail and David Purrington installed a window in the tax collector's office. They donated the window, material and their time to this project. The interior walls have been painted and several small projects have been completed in an effort to weatherize our town hall and thereby use less fuel.

Heidi Lawton, who greeted you at the front window and worked on emergency management projects, accepted a position with the State of New Hampshire as the Coos County Emergency Management Representative. Gail Purrington was invited to join the town office staff. It became necessary for her to take a medical leave of absence in December and she is expected to return to work this spring. We have been very fortunate to have Deputy Town Clerk Janey Moore and Police Secretary Lisa McKinnon assist with general office duties whenever they were available. I want to thank Camilla Stewart and Melanie Mathieu for their dedication and patience in meeting the challenge of being short staffed and in training first Gail and then Janey and Lisa.

I have been asked what is done in the name of emergency management. Under Heidi's guidance, the town received a \$15,000.00 grant, part of which sent informational packages to each resident telling you how to plan for an emergency. Town employees, EMT's and fire fighters became NIMS certified and another group of people were trained to be a CERT team. These grant funds also paid for Heidi's computer.

Colebrook has recently upgraded its all hazard plan adding an addendum on wild fires. Robert Lawton worked with a water resource official to locate existing ponds, select potential sites for more ponds or areas for dry hydrants. North Country Council assisted the town with these projects through a grant.

Because Colebrook had an all hazard plan and was NIMS certified, they were able to apply for state emergency monies for 2007's largest snowstorm. Without these plans and certifications in place, a town is not able to receive any state or federal assistance in the event of an emergency. Camilla Stewart and Kevin McKinnon worked on the snowstorm grant, obtained a \$52,304.10 reimbursement to cover equipment, and overtime accrued during that storm. The North Country is continually experiencing new storm patterns that cause serious problems and there will be more emergencies we have to be prepared to deal with.

Colebrook has faced many challenges with broken water mains located in the Mohawk River at the Route 26 and Pleasant St. Bridges. On two occasions, the local hospital was without water for a short period of time. An emergency meeting was held to decide what to do in the event Route 26, Pleasant Street, Academy Street, Lombard Street and Route 145 east of the Mohawk River were without water for an extended period of time. For the last few years, business owners have prayed for snow to boost the economy. This year their prayers were answered when large amounts of snow fell early. The larger the storm, the longer it takes to clean the streets. Because salt is harmful to the environment, the town cannot dump snow in several areas that were available in the past. Instead, it is moved longer distances, which takes longer.

The landfill project is nearing completion. The final capping will be completed by July 2009 as scheduled. Colebrook officials are looking at a landfill gas and wind project to tap into the landfill gas and natural wind velocity at the landfill site. The required generator for such a project will generate enough heat to provide heat for a green house. Capping into the gas rather than letting it just burn will generate revenue for the town of Colebrook for approximately ten (10) years.

At the 2007 town meeting, a warrant article to form an energy committee was passed. This committee is quite active and is chaired by Julie Moran. Please watch for her articles in the local papers. A prime focus is to educate the public on recycling, wind and solar producing energy procedures, etc. If anyone is interesting in joining or learning more about saving your environment or money spent on utilities, please feel free to e-mail Julie at connect777@verizon.net.

Residents that already recycle conscientiously will save money with a Pay as You Throw Program. Currently everyone pays a portion of the complete rubbish disposal budget. When you purchase bags, you only pay for what you alone do not recycle. People who do not recycle will be buying many more bags than a person that recycles. I hope that the cost of buying several bags will encourage these residents to recycle also.

Our economy is in a precarious state and it reflects in the number of property taxes still due. Please note the unpaid property tax list is dated January 20th just 5 days after taxes were due. By the time this report is public, several of these people will have paid their taxes.

The closing of the Groveton Mill has affected several residents in our community and the ripple effect hurts residents and businesses. The economic development committee is working very diligently to bring companies to Colebrook to promote new jobs. Let us hope 2008 will be a good year for new job opportunities.

Respectfully submitted,

Donna Caron
Town Manager

Colebrook Police Department Year Ending 2007

The season for Town Meeting is upon us yet again. The Sox have another World Series, the Celtics are good and the Pats are shocking the world with their play this season (oops I spoke too soon).

Well 2007 was a year of loss and gain for the Police Department. Officer Guthrie Peet left for employment with the US Border Patrol, Officer Tim Stevens with the NH State Police and Officer Shawn Thibeault to the Las Vegas Sheriff's Department. We gained Officer Garth Huribert and Officer Corey Lord along with Prosecutor/Investigator Lt. Tom Yorke. Lt. Yorke brings his many years of experience with the State Police to the courtroom for the Police Department, this gives us some stability in the area of prosecution. It allows us to keep patrol officers on the road instead of in the department doing court paperwork. Lt. Yorke's experience as an investigator is a great addition and he has reopened some old cases and obtained indictments at the superior court level.

During the year, the police department received a grant from the Department of Highway Safety for speed patrols. Patrols were conducted throughout the summer months in conjunction with area Police Departments and the State Police.

During the fall, we conducted active shooter training at the Colebrook Elementary School with the cooperation of the New Hampshire State Police SWAT Team. All local police departments were invited to participate. The Colebrook Academy Key Club took part in the training and did an excellent job.

The Police Department is looking for your assistance in combating any criminal activity. If you have any information on drug, activities please call 1-800-NAB-DOPE (800-622-3673). Please call 237-9912, Ext. 19 and ask for voice mail if you have information regarding any crime. Any information left on these telephone numbers will remain anonymous.

Respectfully Submitted,

Stephen R. Cass
Chief of Police

Public Works Report for 2007

This year saw many accomplishments, changes, and some significant savings to the Town. I wish to express my thanks to the Board of Selectmen and the Town Manager for their support through the year. I also want to give a HUGE thanks to my whole crew for a great year! They have done an exemplary job!

Our highway foreman left us in mid-summer and we decided not to replace him. We excavated part of Piper Hill Road West of the Aldrich Road intersection placed under drain covered with crushed rock, fabric and gravel. We did the same on Hughes Road at the Route 145 intersection and regular road maintenance was ongoing at the same time, grading, ditching etc. Piper Hill Road entrance off Route 3 was paved 250'. Hughes Road was paved 2000' from Route 3 East. Pleasant Street was also paved from the bridge to Cross Street. A new Sterling plow truck was added to our equipment and we sold the Ford 450 plow truck. Ross Riley moved on to work with the state of Vt. DOT. Good luck Ross! Brad Hann retired after almost 15 years of service with the town. We wish him well and hope he enjoys himself. Gary Gebhart and Richard Norris were hired as replacements.

The Water Department has had its ups and downs. We have drilled the new production well and have submitted an application to NHDES for a groundwater withdrawal permit. Water rates have been increased due to the department running in the red the last couple of years. There have been two water main breaks in the river crossings in the Mohawk River. The Pleasant Street crossing was repaired by Sheldon Gray Construction and the Public Works crew doing the pipeline work. The Parsons' St. Crossing was put out to bid and SCI construction is performing the work.

The Sewer Department has been running smoothly. Jimmy Gates was welcomed aboard to help mainly in this department with lab work and maintenance. We test for Nothumberland/Groveton's sewer plant also. The lagoon treatment system has been upgraded with solar powered aeration. We were able to shut off 120 HP of aerator motors which will save an enormous amount of energy costs. PSNH funded the project so we have no additional costs to the department. Our payment is what we were paying in electrical costs over the next 7 years.

The landfill closure project is nearing completion. This year the south side of the landfill was capped with a huge plastic liner covered with loam and grassed over. We have now pumped over 7 million gallons of water and treated it. Most of the contamination is within acceptable limits now. The landfill capping will be completely done by summer of 2009.

April Hyde has been made Chief Operator of Water, Sewer & Landfill. She has been writing our reports for the state and EPA with a substantial savings to the town. Prior to this, we had an engineering firm writing landfill reports, which is no longer needed.

Sincerely,
Kevin F. McKinnon
Public Works Director
kevincpw@verizon.net

Office of the Town Clerk

It seems amazing, but there were no major changes in vehicle registrations, voter registration or reporting of births, deaths or marriages this year. Naturally, things cannot remain the same for too long and we hear rumblings that the look of car registrations is changing in 2008.

The following is a breakdown of the revenues turned over to the Treasurer during 2007. Each year, the revenue generated from the registering of motor vehicles increases; as the price of cars increase, so will the town permit fee.

| | |
|---|------------------|
| Motor Vehicle Registrations | \$423,032.59 |
| *Of this, \$34 was refunded to a customer due to non-use of decals | |
| Dog Licenses (529) | 3,497.00 |
| *Of this, \$1,144.50 paid to Department of Agriculture for animal control per RSA 466:4 | |
| Vital Statistics Abstracts | 4,681.00 |
| *Turned over to the State of New Hampshire | |
| Municipal Agent Fees, Vital Records & UCC's | 13,274.05 |
| Boat Registrations | 1,231.28 |
| *Of this, \$46 was refunded due to overpayment | |
| Dog Fines | 25.00 |
| Bad Check Collection Fees | 50.00 |
| Requests for Voter Checklist | 50.00 |
| Filing Fees | <u>9.00</u> |
| TOTAL Turned Over to Treasurer | \$445,849.92 |

Respectfully submitted,

Sheila M. Beauchemin
Town Clerk

Colebrook Planning Board Report

As with everything else, the economy appears to be affecting the Colebrook Planning Board's work level. Fewer building permits were issued this year, however, the subdivisions and boundary-line adjustments stayed about the same. Board members spent many hours reviewing the site plans for the new Rite Aid in town. This is the biggest project seen in many years and was quite a learning experience.

It should be noted that the Colebrook Tax Maps have been revised using a GPS system, which means boundary lines for property will be exact, and building placement and size will be shown. It is the town father's hope to continue adding all new construction so the maps will be as up-to-date as possible. The individual cost to conduct the GPS for each new construction is \$11.50. This will be passed on to the owner at the time a building permit is applied for.

This coming year the Board will beginning work once more on the Master Plan and a Capital Improvement Plan. Our meeting date remains the first Tuesday of the month, beginning at 7 p.m., in the Colebrook District Courtroom. Everyone is invited and encouraged to attend.

Statistics for 2007:

| | <u>Issued</u> | <u>Denied</u> | <u>Tabled</u> |
|------------------------------------|---------------|---------------|---------------|
| Building Permits Issued | 75 | 0 | |
| Building Permits Extended | 3 | 0 | |
| Sign Permits Issued | 20 | 4 | |
| Driveway Permits Issued | 4 | 0 | |
| Site Plans Approved | 1 | 1 | |
| Site Plan Waivers Approved | 13 | 0 | |
| Subdivisions Approved | 6 | 0 | |
| Boundary-Line Adjustments Approved | 4 | 0 | |

Colebrook Recreation Department Report

The Colebrook Recreation Department is continuing to host programs for all ages with over 30 different programs offered in 2007. The annual programs such as, Youth Soccer League, Travel Team Soccer, Youth Basketball League, 3rd & 4th Grade Basketball Travel Team, Camp Monadnock, Drama Camp, HOAP, and the Book Discussion Group are running successfully. These programs are growing and improving each season. The enrollment in several programs has seen a dramatic increase, while others have remained at a steady level. Many of these programs have worked due to the help of volunteer coaches and parents.

Many of the family programs offered for the last several years have grown. This year the Father-Daughter Night went through some changes and we noted an increase in interest. The Mother-Son Game Night and Pool Egg Hunt have also been growing. Over the course of 2007, there were some new programs added: Scooper Bowl, Cup Stacking, Touch a Truck, Hikes Bikes Trips & Flips, and Biggest Looza Colebrook Style. We hope to continue these in the future years.

The Recreation Department also received a grant, Sticks for Kids, from the National Park & Recreation Association. The grant provides golf equipment to assist with existing golf camps within the community. The Colebrook Recreation Department also received \$2000.00 from Healthy New Hampshire to be part of the First Tee National School Program bringing golf skills into the schools and camp programs. The summer camp for the teens was able to experience the new ropes course at Copper Cannon thanks to the Neil & Louise Tillotson Fund. The Recreation Department also received 100 backpacks to distribute to school-age children from Citizens Bank. New Hampshire Public Health Association granted the Department twelve summer safety kits with bike helmets. The Department is grateful and appreciative of the grants and donations received from organizations and local community members.

October saw the start of the ninth HOAP (Healthy Older Adult Program) season with a kick-off brunch. Membership once again reached members from Colebrook and the surrounding area. To become a member, an individual must be at least 55 years in age, complete a survey packet, and pay a small fee. The HOAP program has continued to visit the theater, take a shopping trip, hold a holiday party, and go for tea. There are still several activities to complete this HOAP season.

The recreation department offered nine different adult programs throughout the year involving over 150 members of the community. Eighteen various sports and art programs were offered for the children of the community, serving over 500 children. This would not be possible without the help of volunteer coaches, instructors, and members of the community.

I would like to thank the Recreation Advisory Board and Travel Team Coaches for all of their assistance in 2007, especially those members whose terms have expired. Your time and commitment is very much appreciated.

Respectfully Submitted,
Melissa Shaw
Colebrook Recreation Director

TAX COLLECTOR'S REPORT

MS-61

For the Municipality of Colebrook, New Hampshire, Year Ending 2007

| DEBITS | Levy for Year of this Report | PRIOR LEVIES(Please specify years) | | |
|---|------------------------------|------------------------------------|--------------------|--------------------|
| UNCOLLECTED TAXES- BEGINNING OF YEAR | 2007 | 2006 | 2005 | Prior |
| Property Taxes | XXXXXX | \$ 1,140,885.35 | | \$ - |
| Resident Taxes | XXXXXX | \$ 4,495.00 | \$ 943.00 | \$ 1,203.00 |
| Land Use Change | XXXXXX | \$ 6,887.14 | \$ - | \$ - |
| Yield Taxes | XXXXXX | \$ 689.24 | \$ - | \$ - |
| Excavation Tax @ \$.02/yd | XXXXXX | \$ 56.00 | \$ - | \$ - |
| Utility Charges | XXXXXX | \$ 19,534.47 | \$ 72.51 | \$ - |
| TAXES COMMITTED THIS YEAR | | | | |
| Property Taxes | \$ 3,791,938.28 | \$ - | \$ - | \$ - |
| Resident Taxes | \$ 15,319.00 | \$ - | \$ - | \$ - |
| Land Use Change | \$ 50,884.00 | \$ - | \$ - | \$ - |
| Yield Taxes | \$ 22,273.79 | \$ - | \$ - | \$ - |
| Excavation Tax @ \$.02/yd | \$ 364.50 | \$ - | \$ - | \$ - |
| Utility Charges | \$ 236,797.40 | \$ 53.00 | \$ - | \$ - |
| OVERPAYMENT: | | | | |
| Property Taxes | \$ (757.48) | \$ 11,576.43 | \$ - | \$ - |
| Resident Taxes | \$ - | \$ 21.00 | \$ - | \$ - |
| Utility Charges | \$ - | \$ 250.00 | \$ - | \$ - |
| Yield Taxes | \$ - | \$ - | \$ - | \$ - |
| Excavation Tax @ \$.02/yd | \$ - | \$ - | \$ - | \$ - |
| Utility Charges | \$ 10.47 | \$ 496.23 | \$ - | \$ - |
| Interest Late Tax | \$ 4,107.13 | \$ 27,886.52 | \$ - | \$ - |
| Resident Tax Penalty | \$ 35.00 | \$ 357.00 | \$ 22.00 | \$ 12.00 |
| TOTAL DEBITS | \$ 4,120,873.09 | \$ 1,213,097.38 | \$ 1,037.51 | \$ 1,215.00 |
| CREDITS | | | | |
| REMITTED TO TREASURER DURING FY: | 2007 | 2006 | 2005 | Prior |
| Property Taxes | \$ 2,570,384.37 | \$ 1,143,212.72 | \$ - | \$ - |
| Resident Taxes | \$ 10,477.00 | \$ 2,725.00 | \$ 220.00 | \$ 120.00 |
| Land Use Change | \$ 34,286.95 | \$ 3,364.53 | \$ - | \$ - |
| Yield Taxes | \$ 21,054.13 | \$ 689.24 | \$ - | \$ - |
| Interest | \$ 3,735.76 | \$ 24,614.07 | \$ - | \$ - |
| Penalties | \$ 328.74 | \$ 3,584.67 | \$ 22.00 | \$ 12.00 |
| Excavation Tax @ \$.02/yd | \$ 364.50 | \$ 56.00 | \$ - | \$ - |
| Utility Charges | \$ 197,094.37 | \$ 19,523.60 | \$ - | \$ - |
| Conversion to Lien | \$ - | \$ - | \$ - | \$ - |
| ABATEMENTS MADE: | | | | |
| Property Taxes | \$ 4,326.49 | \$ 9,249.00 | \$ - | \$ - |
| Resident Taxes | \$ 550.00 | \$ 560.00 | \$ 243.00 | \$ 391.00 |
| Land Use Change | \$ 10,550.00 | \$ 3,807.39 | \$ - | \$ - |
| Yield Taxes | \$ - | \$ - | \$ - | \$ - |
| Utility Charges | \$ 22,382.80 | \$ 269.00 | \$ - | \$ - |
| Penalties | \$ - | \$ 10.00 | \$ - | \$ - |
| UNCOLLECTED TAXES -END OF YEAR: | | | | |
| Property Taxes | \$ 1,216,469.94 | \$ - | \$ - | \$ - |
| Resident Taxes | \$ 4,283.00 | \$ 1,231.00 | \$ 480.00 | \$ 692.00 |
| Land Use Change | \$ 6,947.05 | \$ (34.78) | \$ - | \$ - |
| Yield Taxes | \$ 1,219.61 | \$ - | \$ - | \$ - |
| Excavation Tax @ \$.02/yd | \$ - | \$ - | \$ - | \$ - |
| Utility Charges | \$ 17,240.70 | \$ 201.10 | \$ 72.51 | \$ - |
| Interest/Penalties | \$ 77.63 | \$ 34.78 | \$ - | \$ - |
| TOTAL CREDITS | \$ 4,120,873.09 | \$ 1,213,097.38 | \$ 1,037.51 | \$ 1,215.00 |

TAX COLLECTOR'S REPORT CONTINUED
For the Municipality of Colebrook, New Hampshire, Year Ending 2007

| DEBITS | | Last Year's Levy | PRIOR LEVIES (Please specify years) | | |
|---|--|----------------------|-------------------------------------|---------------------|--------------------|
| UNCOLLECTED | | 2006 | 2005 | 2004 | Prior |
| Unredeemed Liens Balance at Beg. Of Fiscal Yr | | \$ - | \$ 106,248.92 | \$ 45,378.28 | \$ 2,756.07 |
| Liens Executed During Fiscal Yr | | \$ 134,467.91 | \$ - | \$ - | \$ - |
| Interest & Costs Collected (After Lien Execution) | | \$ 3,036.12 | \$ 8,912.80 | \$ 15,409.36 | \$ 240.33 |
| TOTAL DEBITS | | \$ 137,504.03 | \$ 115,161.72 | \$ 60,787.64 | \$ 2,996.40 |
| CREDITS | | Last Year's Levy | Prior Levies (Please specify years) | | |
| REMITTED TO TREASURER | | 2006 | 2005 | 2004 | Prior |
| Redemptions | | \$ 21,919.56 | \$ 44,658.60 | \$ 39,177.89 | \$ 9.67 |
| Interest & Costs Collected (After Lien Execution) | | \$ 3,036.12 | \$ 8,437.80 | \$ 15,232.19 | \$ 40.33 |
| Abatements of Unredeemed Taxes | | \$ 106.00 | \$ 679.74 | \$ 586.91 | \$ 2,228.80 |
| Liens Deeded to Municipality | | \$ - | \$ - | \$ - | \$ - |
| Unredeemed Liens Bal. End of Yr. | | \$ 112,442.35 | \$ 61,385.58 | \$ 5,790.65 | \$ 717.60 |
| TOTAL CREDITS | | \$ 137,504.03 | \$ 115,161.72 | \$ 60,787.64 | \$ 2,996.40 |

Abatement List

| Name | Property Tax Abated | Name | Property Tax Abated |
|-------------------------|---------------------|-------------------------|---------------------|
| Bouthillier, Allen | \$ 342.36 | N.H. Electric CO-OP | \$ 8,756.44 |
| Bouthillier, Donna | \$ 918.60 | Thatcher, David S. | \$ 464.31 |
| Hartlen, Larry | \$ 138.96 | Two Rivers Habitat | \$ 383.30 |
| Hill, Joanne | \$ 14.89 | Weir, Jay H. | \$ 981.56 |
| Keach, Thomas J. | \$ 1,578.72 | Waystack Jr., Philip | 6.41 |
| Sub Total Abated | \$ 2,993.53 | Sub Total Abated | \$ 10,592.02 |

Total Property Abated \$ 13,585.55

| Name | Tax Lien Abated |
|-------------------------|------------------|
| Rancloes, Glenna | \$ 106.00 |
| Sub Total Abated | \$ 106.00 |

Total Tax Lien Abated \$ 106.00

| Name | Current Use Abated | Name | Current Use Abated |
|---------------------------|--------------------|-------------------------|--------------------|
| Conn. River Drivers Trust | \$ 1,390.00 | Groesser, John | \$ 2,417.39 |
| Fortier, David A. | \$ 2,110.00 | King, Jon F. | \$ 2,110.00 |
| Fortier, Michael | \$ 2,110.00 | Lainesse, Michel | \$ 2,110.00 |
| Fortier, William A. | \$ 2,110.00 | | |
| Sub Total Abated | \$ 7,720.00 | Sub Total Abated | \$ 6,637.39 |

Total Current Use Abated \$ 14,357.39

| Name | Water Abated | Name | Sewer Abated |
|---------------------------|---------------------|---------------------------|--------------------|
| Ducet, Philip W. | \$ 288.60 | Castmin Realty LLC | \$ 4,000.00 |
| Inkell, Denis | \$ 20.00 | Ducet, Philip W. | \$ 512.10 |
| Landry, Barbara J. | \$ 40.00 | Inkell, Denis | \$ 33.00 |
| Lemieux, Robert J. | \$ 12,946.70 | Landry, Barbara J. | \$ 66.00 |
| Nadig, Richard | \$ 78.00 | Nadig, Richard | \$ 138.00 |
| Peistrup, Sean T | \$ 434.20 | Peistrup, Sean T. | \$ 769.70 |
| Rancloes, Glenna | \$ 1,165.50 | Rancloes, Glenna | \$ 2,054.00 |
| Trumpold, Linda | \$ 20.00 | Trumpold, Linda | \$ 33.00 |
| Total Water Abated | \$ 14,993.00 | Total Sewer Abated | \$ 7,605.80 |

2007 Tax Rate Calculation

| | | | |
|---------------------------------------|------------------------|------------------------------|--------------------------|
| Appropriations | \$ 3,343,867.00 | Summary of Valuations | |
| Less Revenues | \$ (2,400,361.00) | Lands | \$ 59,100,744.00 |
| Less Shared Revenues | \$ (28,682.00) | Buildings | \$ 109,394,698.00 |
| Add Overlay | \$ 51,622.00 | Total Valuation | \$ 168,495,442.00 |
| War Service Credits | \$ 23,700.00 | Exemptions off Valuation | \$ (120,000.00) |
| <i>Net Town Appropriation</i> | <i>\$ 990,146.00</i> | Net Valuation | \$ 168,375,442.00 |
| Approved Town Tax Rate | \$ 5.80 | Gross Tax Amount | \$ 3,948,291.99 |
| Net Local School Budget | \$ 4,004,512.00 | Less Tax Credits: | \$ (15,600.00) |
| Less Adequate Education Grant | \$ (1,797,568.00) | Late Inventory Penalties: | \$ 4,265.02 |
| State Education Taxes | \$ (330,688.00) | Net Tax Amount | \$ 3,936,957.01 |
| <i>Approved School Tax Effort</i> | <i>\$ 1,876,256.00</i> | | |
| Approved Local School Tax Rate | \$ 11.00 | | |
| Equalized Valuation (\$147,628,689) x | \$ 2.42 | | |
| <i>No Utilities</i> | <i>\$ 156,316,237</i> | | |
| Approved State School Tax Rate | \$ 2.12 | | |
| Due to County | \$ 523,801.00 | | |
| Less Shared Revenues | \$ (4,752.00) | | |
| <i>Approved County Tax Effort</i> | <i>\$ 519,049.00</i> | | |
| Approved County Tax Rate | \$ 3.04 | | |

Total Out of Precinct Rate \$ 21.96

Colebrook Village Fire Precinct

| | |
|----------------------------------|------------------|
| Fire Precinct Valuation | \$ 83,245,111.00 |
| Net Appropriation | \$ 95,045.00 |
| Tax Commitment | \$ 95,732.00 |
| Village District Tax Rate | \$ 1.15 |

Complete Total Tax Rate \$ 23.11

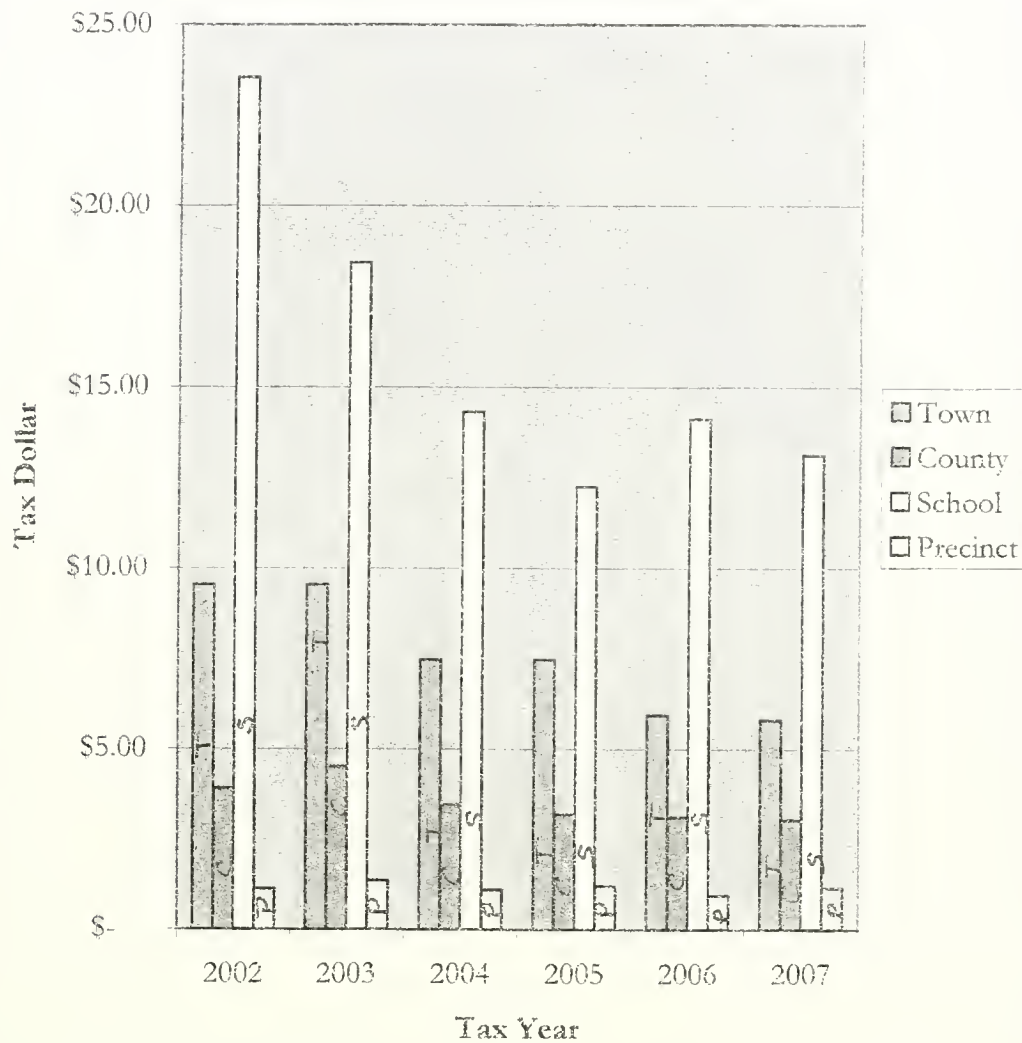
| | | | | | | |
|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Tax Rates For: | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
| Town Tax | \$ 5.34 | \$ 5.28 | \$ 8.15 | \$ 9.67 | \$ 9.54 | \$ 9.54 |
| County Tax | \$ 3.66 | \$ 3.41 | \$ 3.77 | \$ 3.67 | \$ 3.91 | \$ 4.51 |
| Local & State School Tax | \$ 21.94 | \$ 12.94 | \$ 12.85 | \$ 15.60 | \$ 23.55 | \$ 18.43 |
| Subtotal Tax Rates | \$ 30.94 | \$ 21.63 | \$ 24.77 | \$ 28.94 | \$ 37.00 | \$ 32.48 |
| Precinct Tax | \$ 1.38 | \$ 1.44 | \$ 1.10 | \$ 1.19 | \$ 1.12 | \$ 1.35 |
| Total Tax Rates | \$ 32.32 | \$ 23.07 | \$ 25.87 | \$ 30.13 | \$ 38.12 | \$ 33.83 |

| | | | | |
|---------------------------|-----------------|-----------------|-----------------|-----------------|
| Tax Rates For: | 2004 | 2005 | 2006 | 2007 |
| Town Tax | \$ 7.47 | \$ 7.47 | \$ 5.93 | \$ 5.80 |
| County Tax | \$ 3.46 | \$ 3.18 | \$ 3.11 | \$ 3.04 |
| Local & State School Tax | \$ 14.32 | \$ 12.26 | \$ 14.12 | \$ 13.12 |
| Subtotal Tax Rates | \$ 25.25 | \$ 22.91 | \$ 23.16 | \$ 21.96 |
| Precinct Tax | \$ 1.10 | \$ 1.20 | \$ 0.95 | \$ 1.15 |
| Total Tax Rates | \$ 26.35 | \$ 24.11 | \$ 24.11 | \$ 23.11 |

Yearly Tax Rate History

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|----------|----------|----------|----------|----------|----------|----------|----------|
| Town | \$ 9.67 | \$ 9.54 | \$ 9.54 | \$ 7.47 | \$ 7.47 | \$ 5.93 | \$ 5.80 |
| County | \$ 3.67 | \$ 3.91 | \$ 4.51 | \$ 3.46 | \$ 3.18 | \$ 3.11 | \$ 3.04 |
| School | \$ 15.60 | \$ 23.55 | \$ 18.43 | \$ 14.32 | \$ 12.26 | \$ 14.12 | \$ 13.12 |
| Precinct | \$ 1.19 | \$ 1.12 | \$ 1.35 | \$ 1.10 | \$ 1.20 | \$ 0.95 | \$ 1.15 |

Town of Colebrook



**Comparative Statement
Appropriations And Expenditures**

| Account Name | 2007 Budgeted | 2007 Actual | 2007 Remaining | % Variation |
|--------------------------------------|--------------------------|------------------------|---------------------------|------------------------|
| Board of Selectmen | \$ 101,325.00 | \$ 97,348.87 | \$ 3,976.13 | 3.92% |
| Town Administration | \$ 51,504.00 | \$ 50,092.17 | \$ 1,411.83 | 2.74% |
| Town Meeting | \$ 3,329.00 | \$ 2,615.14 | \$ 713.86 | 21.44% |
| Town Clerk | \$ 41,481.00 | \$ 31,030.19 | \$ 10,450.81 | 25.19% |
| Voter Registration | \$ 1,527.00 | \$ 576.71 | \$ 950.29 | 62.23% |
| Financial Administration | \$ 56,032.00 | \$ 54,471.42 | \$ 1,560.58 | 2.79% |
| General Office Secretary | \$ 21,577.00 | \$ 22,947.29 | \$ (1,370.29) | -6.35% |
| Assessing | \$ 27,550.00 | \$ 35,094.06 | \$ (7,544.06) | -27.38% |
| Tax Collection | \$ 42,940.00 | \$ 38,241.27 | \$ 4,698.73 | 10.94% |
| Treasurer/Trustees | \$ 7,936.00 | \$ 7,130.99 | \$ 805.01 | 10.14% |
| Data Processing | \$ 20,150.00 | \$ 5,753.30 | \$ 14,396.70 | 71.45% |
| Legal Expense | \$ 15,500.00 | \$ 16,376.37 | \$ (876.37) | -5.65% |
| Planning Board | \$ 14,432.00 | \$ 9,830.03 | \$ 4,601.97 | 31.89% |
| Zoning Board | \$ 2,052.00 | \$ 703.65 | \$ 1,348.35 | 65.71% |
| General Buildings | \$ 55,158.00 | \$ 42,104.49 | \$ 13,053.51 | 23.67% |
| Advertising/Regional | \$ 2,118.00 | \$ 2,118.00 | \$ - | 0.00% |
| Police Department | \$ 367,806.00 | \$ 385,424.51 | \$ (17,618.51) | -4.79% |
| Public Safety | \$ 4,440.32 | \$ 4,440.32 | \$ - | 0.00% |
| Ambulance | \$ 20,889.00 | \$ 20,889.00 | \$ - | 0.00% |
| Emergency Management | \$ 12,643.00 | \$ 2,102.78 | \$ 10,540.22 | 83.37% |
| Highway Department | \$ 615,212.00 | \$ 364,354.79 | \$ 250,857.21 | 40.78% |
| Snow Plowing | \$ 268,828.00 | \$ 261,795.52 | \$ 7,032.48 | 2.62% |
| Street Lighting | \$ 22,100.00 | \$ 19,464.33 | \$ 2,635.67 | 11.93% |
| Retaining Wall | \$ 40,000.00 | \$ 40,000.00 | \$ - | 0.00% |
| Transfer Station | \$ 114,542.00 | \$ 82,375.13 | \$ 32,166.87 | 28.08% |
| Landfill | \$ 177,195.00 | \$ 134,877.71 | \$ 42,317.29 | 23.88% |
| Recycling | \$ 10,017.00 | \$ 10,017.00 | \$ - | 0.00% |
| Health Agencies | \$ 31,880.00 | \$ 31,880.00 | \$ - | 0.00% |
| Animal Control | \$ 500.00 | \$ - | \$ 500.00 | 100.00% |
| General Assistance | \$ 7,750.00 | \$ 1,815.34 | \$ 5,934.66 | 76.58% |
| Parks & Recreation | \$ 79,257.00 | \$ 89,208.54 | \$ (9,951.54) | -12.56% |
| Patriotic Purposes | \$ 3,500.00 | \$ 3,500.00 | \$ - | 0.00% |
| Economic Development | \$ 11,640.00 | \$ 13,306.11 | \$ (1,666.11) | -14.31% |
| Debt Service | \$ 13,000.00 | \$ 3,865.67 | \$ 9,134.33 | 70.26% |
| Capital Reserve Funds | \$ 206,485.00 | \$ 206,485.00 | \$ - | 0.00% |
| Expendable Trust Funds | \$ 70,000.00 | \$ 70,000.00 | \$ - | 0.00% |
| Cemetery | \$ 71,562.00 | \$ 68,295.74 | \$ 3,266.26 | 4.56% |
| Library | \$ 106,230.00 | \$ 107,010.08 | \$ (780.08) | -0.73% |
| Total (less Enterprise Funds) | \$ 2,720,087.32 | \$ 2,337,541.52 | \$ 382,545.80 | 14.06% |
| *Water Department | \$ 561,398.00 | \$ 150,582.66 | \$ 410,815.34 | 73.18% |
| *Sewer Department | \$ 189,866.00 | \$ 153,776.05 | \$ 36,089.95 | 19.01% |
| *Dispatch Center | \$ 205,081.00 | \$ 184,194.05 | \$ 20,886.95 | 10.18% |
| Total Enterprise Funds | \$ 956,345.00 | \$ 488,552.76 | \$ 467,792.24 | 48.91% |
| Total All Expenditures | \$ 3,676,432.32 | \$ 2,826,094.28 | \$ 850,338.04 | 23.13% |

**TOWN WARRANT
COLEBROOK, NEW HAMPSHIRE
THE POLLS WILL BE OPEN FROM 8 A.M. TO 6 P.M.**

To the inhabitants of the Town of Colebrook, in the County of Coos, in the State of New Hampshire, qualified to vote in Town Affairs.

You are hereby notified to meet at the Colebrook School Gymnasium in said Town of Colebrook on **Tuesday, March 11, 2008 at 7:00 P.M.** in the evening, to act upon the following subjects:

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Article 2 To see if the Town will vote to raise and appropriate the sum of **\$1,980,282.00** for **General Government**. (The Selectmen recommend passage of this article.)

| | |
|---|--------------|
| 1) Executive | \$ 75,522.00 |
| 2) Election, Registration and Vital Statistics | \$ 43,820.00 |
| 3) Financial/Assessing/Tax Collection/Treasurer/Secretary | \$188,441.00 |
| 4) Legal and Data Processing | \$ 27,500.00 |
| 5) Planning & Zoning | \$ 20,728.00 |
| 6) General Buildings | \$ 56,361.00 |
| 7) Advertising & Regional Association | \$ 2,200.00 |
| 8) Police/Fire/Ambulance/Emergency Management | \$410,840.00 |
| 9) Highways & Streets | \$641,189.00 |
| 10) Sanitation, Landfill & Recycling | \$360,876.00 |
| 11) Health Agencies/Animal Boarding | \$ 32,380.00 |
| 12) General Assistance | \$ 7,750.00 |
| 13) Recreation/Patriotic | \$ 89,000.00 |
| 14) Economic Development | \$ 13,675.00 |
| 15) Debt Service | \$ 10,000.00 |

Article 3 To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** for the purpose of purchasing a **New Cruiser**, all of which is to come from the Capital Equipment Cruiser Fund (Capital Reserve Fund created in 1999). (The Selectmen recommend passage of this article.)

Article 4 To see if the Town will vote to raise and appropriate the sum of **\$36,395.00** for the support of the new **45th Parallel Emergency Medical Services** and to permit the Board of Selectmen to enter into a contract with this Service for such purpose. The initial contract will be for a six month period beginning July 1, 2008 and ending December 31, 2008. The intent in the following years is for the Town to include this expenditure directly in the operating budget. (The Selectmen recommend passage of this article.)

Article 5 To see if the Town will vote to raise and appropriate the sum of **\$60,674.00** (gross budget) for the purpose of hiring a **Resource Officer**, of this amount \$38,218.70 is to be reimbursed by the School District (if approved), with the remaining \$21,855.30 to be raised through Town taxation. This Officer will be assigned to the School District for 1,440 hours per year and to the Town for 731 hours per year. (The Selectmen recommend passage of this article.)

Article 6 To see if the Town will vote to raise and appropriate the sum of **\$55,000.00** for the purpose of repairing the **Hazen Road Bridge**, \$47,000.00 of which is to be raised by taxation with the remaining \$18,000.00 to come from the Bridge Fund (Capital Reserve Fund created 2003). (The Selectmen recommend passage of this article.)

Article 7 To see if the Town (upon disapproval of Article 6) will vote to authorize the Selectmen to close to all traffic the Bridge formally or now known as **Hazen Road Bridge**, and to discontinue as an open maintained highway that portion of the highway crossing said bridge, and to reclassify such portion as a Class VI highway, subject to gates and bars. (The Selectmen recommend passage of this article only if Article 6 fails)

Article 8 To see if the Town will vote to raise and appropriate the sum of **\$65,000.00** for the purpose of repairing the **Washburn Bridge**, all of which will come from the Bridge fund (Capital Reserve Fund created 2003) and no monies will be raised through taxation. (The Selectmen recommend passage of this article.)

- Article 9** To see if the Town will vote to raise and appropriate the sum of **\$218,950.00** for the purpose of **Construction & Repair to the Retaining Wall**, with \$100,000.00 coming from the 2007 fund balance and \$118,950.00 coming from the Retaining Wall Capital Reserve Fund (created 2007). No amount will be raised through taxation. (The Selectmen recommend passage of this article.)
- Article 10** To see if the Town will vote to raise and appropriate the sum of **\$70,000.00** for the following **Capital Reserve Funds**. (The Selectmen recommend passage of this article.)
- | | |
|--------------------------------|--------------|
| 1) Equipment Purchase (1999) | \$ 45,000.00 |
| 2) Police Cruiser (1999) | \$ 15,000.00 |
| 3) Re-evaluation Monies (2002) | \$ 10,000.00 |
- Article 11** To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** for the following **Expendable Trust Funds**. (The Selectmen recommend passage of this article.)
- | | |
|-------------------------------|--------------|
| 1) Disaster Management (2007) | \$ 20,000.00 |
|-------------------------------|--------------|
- Article 12** To see if the Town will vote to raise and appropriate the sum of **\$377,505.00** to be added to the **Main Street Reconstruction Expendable Trust Fund** (created 2000) which will come from revenues from the 2007 fund balance, and not from 2008 taxation and to authorize the Selectmen as agents to withdraw from this fund until rescinded. This amount represents revenue received in 2007 under the Town's landfill contract. (The Selectmen recommend passage of this article.)
- Article 13** To see if the Town will vote to raise and appropriate the sum of **\$ 459,892.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**. Said funds to be offset by user fees. (The Selectmen recommend passage of this article.)
- | | |
|---------------------|---------------|
| 1) Water Department | \$ 280,587.00 |
| 2) Sewer Department | \$ 179,305.00 |
- Article 14** To see if the Town will vote to raise and appropriate the sum of **\$119,660.00** for the support of the **Colebrook Public Library**. \$107,780.00 is to be raised through taxation and \$11,880.00 of which is to come from other Library balance on hand January 1, 2008, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. (The Selectmen recommend passage of this article.)
- Article 15** To see if the Town will vote to raise and appropriate the sum of **\$78,643.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$66,643.00 to be raised through taxation and \$12,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. (The Selectmen recommend passage of this article.)
- Article 16** To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the **Colebrook Cemetery Grounds Maintenance and Reclamation Fund Expendable Trust (2005)**. (The Selectmen recommend passage of this article.)
- Article 17** To see if the Town will vote to raise and appropriate the sum of **\$291,106.00** for the **Colebrook Dispatch Center**, of which \$110,507.26 will be raised through taxation, \$5,000.00 will be withdrawn from the Colebrook Dispatch Center Reserve Fund (a special revenue fund created in 1999) and the remainder to be offset by revenues from the participating towns. (The Selectmen recommend passage of this article.)
- Article 18** To see if the Town will vote to authorize a **Ninety-Nine (99) year lease** to be given to the **Colebrook Downtown Development Corp.** for the Broadband antenna building. The lease will be for an easement under the building and 50ft. around the perimeter of the building to allow for maintenance and repairs. this easement will include a 25ft. roadway leading to the antenna. (The Selectmen recommend passage of this article.)
- Article 19** To see if the Town will vote to rescind the designation of **Aldrich Road** as a scenic road. (By Petition.) (The Selectmen recommend passage of this article.)
- Article 20** To see if the Town of Colebrook will vote to change the number of persons serving as **Library Trustees** from seven to five, beginning with the 2009 election. At that time, two

persons will be elected for three-year terms, two for two-year terms, and one for a one-year term. (The Selectmen recommend passage of this article.)

Article 21 Shall the Town of Colebrook give a property tax incentive in the amount of 100% of the assessed value of a **wind energy system**? (By Petition) (The Selectmen recommend passage of this article.)

Article 22 Shall the Town of Colebrook give a property tax incentive in the amount of 100% of the assessed value of a **solar energy system**? To include photovoltaic, solar space heating, solar water heating and passive solar energy systems. (By Petition) (The Selectmen recommend passage of this article.)

Article 23 To see if the Town will vote to **accept, ratify** and **confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers.

Article 24 To transact any other business that may legally come before this meeting.

Given under our hands and seals this 25th of February 2008.

COLEBROOK BOARD OF SELECTMEN

Laurence M. Rappaport - Chairman, Board of Selectmen

Benoit Lamontagne – Selectmen

Francois G. Dumaine– Selectmen

Laurence M. Rappaport - Chairman, Board of
Selectmen

Benoit Lamontagne– Selectmen

Francois G. Dumaine - Selectmen

Notes for the 2008 Town Meeting

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|----------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Board of Selectmen | | | | |
| Clerical Assessing Wages | \$ 3,658.00 | \$ 5,467.05 | \$ (1,809.05) | \$ 5,650.00 |
| Timber Tax Assessor | \$ 2,500.00 | \$ 1,639.48 | \$ 860.52 | \$ 2,500.00 |
| Salaries - Selectmen | \$ 12,000.00 | \$ 12,000.00 | \$ - | \$ 12,360.00 |
| Retiree Health/Dental | \$ 1.00 | \$ 3,344.72 | \$ (3,343.72) | \$ 1.00 |
| Social Security | \$ 973.00 | \$ 1,058.13 | \$ (85.13) | \$ 1,117.00 |
| Medicare | \$ 228.00 | \$ 247.41 | \$ (19.41) | \$ 262.00 |
| Training and Seminars | \$ 200.00 | \$ 40.00 | \$ 160.00 | \$ - |
| Workmen's Compensation | \$ 815.00 | \$ - | \$ 815.00 | \$ 42.00 |
| Assessing Supplies | \$ 250.00 | \$ 68.61 | \$ 181.39 | \$ 250.00 |
| Tax Map Updates | \$ 3,500.00 | \$ - | \$ 3,500.00 | \$ 4,500.00 |
| Digital Mapping | \$ 70,000.00 | \$ 69,397.80 | \$ 602.20 | \$ - |
| Newspaper Notices | \$ 400.00 | \$ 391.25 | \$ 8.75 | \$ 400.00 |
| Dues and Subscriptions | \$ 1,500.00 | \$ 74.00 | \$ 1,426.00 | \$ 1,500.00 |
| Office Supplies | \$ 425.00 | \$ 191.90 | \$ 233.10 | \$ 425.00 |
| Postage | \$ 1,900.00 | \$ 371.91 | \$ 628.09 | \$ 500.00 |
| Capital Improvements Plan | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ - |
| Miscellaneous | \$ 900.00 | \$ 275.00 | \$ 625.00 | \$ 500.00 |
| Mileage | \$ 75.00 | \$ - | \$ 75.00 | \$ 75.00 |
| Meals | \$ - | \$ 211.61 | \$ (211.61) | \$ 250.00 |
| Boston Post Cane | \$ 200.00 | \$ - | \$ 200.00 | \$ - |
| Memorials | \$ 200.00 | \$ 70.00 | \$ 130.00 | \$ 200.00 |
| **Total** | \$ 101,325.00 | \$ 97,348.87 | \$ 3,976.13 | \$ 30,532.00 |
| Town Administration | | | | |
| Salary - Town Admin. | \$ 26,005.00 | \$ 27,751.75 | \$ (1,746.75) | \$ 24,000.00 |
| Clerical Wages | \$ 5,000.00 | \$ 26.13 | \$ 4,973.87 | \$ - |
| Health/Dental | \$ 11,035.00 | \$ 11,912.04 | \$ (877.04) | \$ 11,350.00 |
| Social Security | \$ 1,923.00 | \$ 1,987.28 | \$ (64.28) | \$ 1,488.00 |
| Medicare | \$ 450.00 | \$ 464.69 | \$ (14.69) | \$ 348.00 |
| Retirement | \$ 2,022.00 | \$ 3,214.43 | \$ (1,192.43) | \$ 2,098.00 |
| Training and Seminars | \$ 500.00 | \$ 70.00 | \$ 430.00 | \$ 500.00 |
| Workmen's Compensation | \$ 69.00 | \$ 64.03 | \$ 4.97 | \$ 56.00 |
| Telephone | \$ 1,000.00 | \$ 641.72 | \$ 358.28 | \$ 750.00 |
| Copier Rental & Maint. | \$ 2,000.00 | \$ 2,456.94 | \$ (456.94) | \$ 2,500.00 |
| Equipment Repairs | \$ 150.00 | \$ 125.00 | \$ 25.00 | \$ 150.00 |
| Newspaper Notices | \$ 100.00 | \$ 85.00 | \$ 15.00 | \$ 100.00 |
| Dues & Subscriptions | \$ 650.00 | \$ 528.50 | \$ 121.50 | \$ 650.00 |
| Office Supplies | \$ 200.00 | \$ 368.75 | \$ (168.75) | \$ 400.00 |
| Postage | \$ 100.00 | \$ 235.91 | \$ (135.91) | \$ 300.00 |
| Books & Periodicals | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 |
| Office Equipment | \$ 200.00 | \$ 160.00 | \$ 40.00 | \$ 200.00 |
| **Total** | \$ 51,504.00 | \$ 50,092.17 | \$ 1,411.83 | \$ 44,990.00 |
| Town Meeting | | | | |
| Wages - Ballot Clerks | \$ 175.00 | \$ 145.95 | \$ 29.05 | \$ 1,093.00 |
| Wages - Counters | \$ 150.00 | \$ 191.13 | \$ (41.13) | \$ 1,100.00 |
| Wages - Police Specials | \$ 350.00 | \$ 350.00 | \$ - | \$ 1,400.00 |
| Salary - Moderators | \$ 100.00 | \$ 86.88 | \$ 13.12 | \$ 450.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|---------------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Town Meeting Cont. | | | | |
| Social Security | \$ 51.00 | \$ 26.26 | \$ 24.74 | \$ 251.00 |
| Medicare | \$ 12.00 | \$ 6.13 | \$ 5.87 | \$ 59.00 |
| Workmen's Compensation | \$ 41.00 | \$ - | \$ 41.00 | \$ 10.00 |
| Town Report Printing | \$ 2,350.00 | \$ 1,758.76 | \$ 591.24 | \$ 2,350.00 |
| Ballots | \$ 10.00 | \$ - | \$ 10.00 | \$ 10.00 |
| Signs | \$ 40.00 | \$ 22.54 | \$ 17.46 | \$ - |
| Meals & Services | \$ 50.00 | \$ 27.49 | \$ 22.51 | \$ 200.00 |
| Mileage | \$ - | \$ - | \$ - | \$ 160.00 |
| **Total** | \$ 3,329.00 | \$ 2,615.14 | \$ 713.86 | \$ 7,083.00 |
| Town Clerk | | | | |
| Town Clerk Wages | \$ 21,020.00 | \$ 18,680.61 | \$ 2,339.39 | \$ 22,100.00 |
| Deputy Town Clerk | \$ 6,000.00 | \$ 7,086.77 | \$ (1,086.77) | \$ 6,400.00 |
| Health/Dental | \$ 6,571.00 | \$ - | \$ 6,571.00 | \$ - |
| Social Security | \$ 1,676.00 | \$ 1,597.66 | \$ 78.34 | \$ 1,767.00 |
| Medicare | \$ 392.00 | \$ 373.62 | \$ 18.38 | \$ 414.00 |
| Retirement | \$ 2,101.00 | \$ - | \$ 2,101.00 | \$ - |
| Training & Seminars | \$ 150.00 | \$ 112.00 | \$ 38.00 | \$ 150.00 |
| Workmen's Compensation | \$ 61.00 | \$ 123.48 | \$ (62.48) | \$ 66.00 |
| Telephone | \$ 850.00 | \$ 731.17 | \$ 118.83 | \$ 850.00 |
| Insurance | \$ 750.00 | \$ 704.92 | \$ 45.08 | \$ 750.00 |
| Newspaper Notices | \$ 200.00 | \$ 160.75 | \$ 39.25 | \$ 200.00 |
| Dog License | \$ 130.00 | \$ 121.31 | \$ 8.69 | \$ 130.00 |
| Dues & Subscriptions | \$ 270.00 | \$ 270.00 | \$ - | \$ 295.00 |
| Office Supplies | \$ 400.00 | \$ 205.63 | \$ 194.37 | \$ 400.00 |
| Postage | \$ 360.00 | \$ 364.35 | \$ (4.35) | \$ 400.00 |
| Equipment | \$ 300.00 | \$ 210.27 | \$ 89.73 | \$ 200.00 |
| Mileage | \$ 250.00 | \$ 287.65 | \$ (37.65) | \$ 250.00 |
| **Total** | \$ 41,481.00 | \$ 31,030.19 | \$ 10,450.81 | \$ 34,372.00 |
| Voter Registration | | | | |
| Wages - Supervisors | \$ 1,224.00 | \$ 430.95 | \$ 793.05 | \$ 2,051.00 |
| Social Security | \$ 76.00 | \$ 26.71 | \$ 49.29 | \$ 128.00 |
| Medicare | \$ 18.00 | \$ 6.25 | \$ 11.75 | \$ 31.00 |
| Workmen's Compensation | \$ 64.00 | \$ 26.20 | \$ 37.80 | \$ 10.00 |
| Newspaper Notices | \$ 45.00 | \$ 58.75 | \$ (13.75) | \$ 45.00 |
| Office Supplies | \$ 50.00 | \$ 27.85 | \$ 22.15 | \$ 50.00 |
| Postage | \$ 50.00 | \$ - | \$ 50.00 | \$ 50.00 |
| **Total** | \$ 1,527.00 | \$ 576.71 | \$ 950.29 | \$ 2,365.00 |
| Financial Administration | | | | |
| Wages Clerical | \$ 22,927.00 | \$ 22,684.69 | \$ 242.31 | \$ 23,500.00 |
| Health/Dental | \$ 11,265.00 | \$ 10,377.67 | \$ 887.33 | \$ 11,319.00 |
| Social Security | \$ 1,422.00 | \$ 1,296.64 | \$ 125.36 | \$ 1,457.00 |
| Medicare | \$ 333.00 | \$ 303.30 | \$ 29.70 | \$ 341.00 |
| Retirement | \$ 1,783.00 | \$ 2,701.50 | \$ (918.50) | \$ 2,054.00 |
| Training & Seminars | \$ - | \$ - | \$ - | \$ 1,200.00 |
| Workmen's Compensation | \$ 52.00 | \$ 64.03 | \$ (12.03) | \$ 55.00 |
| Auditing Services | \$ 15,000.00 | \$ 14,500.00 | \$ 500.00 | \$ 35,000.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|---------------------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Financial Administration Cont. | | | | |
| Office Supplies | \$ 900.00 | \$ 461.34 | \$ 438.66 | \$ 900.00 |
| Postage | \$ 1,500.00 | \$ 382.30 | \$ 1,117.70 | \$ 600.00 |
| Books & Periodicals | \$ 200.00 | \$ - | \$ 200.00 | \$ 300.00 |
| Small Claims | \$ 200.00 | \$ - | \$ 200.00 | \$ 100.00 |
| Equipment | \$ 350.00 | \$ 1,699.95 | \$ (1,349.95) | \$ 350.00 |
| Mileage | \$ 100.00 | \$ - | \$ 100.00 | \$ 500.00 |
| **Total** | \$ 56,032.00 | \$ 54,471.42 | \$ 1,560.58 | \$ 77,676.00 |
| General Office | | | | |
| Wages Clerical | \$ 8,924.00 | \$ 11,647.07 | \$ (2,723.07) | \$ 12,500.00 |
| Health/Dental | \$ 7,255.00 | \$ 5,779.59 | \$ 1,475.41 | \$ 11,319.00 |
| Social Security | \$ 554.00 | \$ 625.05 | \$ (71.05) | \$ 775.00 |
| Medicare | \$ 130.00 | \$ 146.19 | \$ (16.19) | \$ 182.00 |
| Retirement | \$ 694.00 | \$ 1,511.57 | \$ (817.57) | \$ 1,093.00 |
| Work Compensation | \$ 20.00 | \$ - | \$ 20.00 | \$ 30.00 |
| Telephone | \$ 1,400.00 | \$ 1,646.49 | \$ (246.49) | \$ 1,800.00 |
| Internet Connection | \$ 850.00 | \$ 719.40 | \$ 130.60 | \$ 850.00 |
| Equipment Repairs | \$ 150.00 | \$ - | \$ 150.00 | \$ 150.00 |
| Dues & Subscriptions | \$ - | \$ 22.00 | \$ (22.00) | \$ 50.00 |
| Office Supplies | \$ 500.00 | \$ 404.54 | \$ 95.46 | \$ 500.00 |
| Postage | \$ 900.00 | \$ 375.40 | \$ 524.60 | \$ 500.00 |
| Office Equipment | \$ 200.00 | \$ 69.99 | \$ 130.01 | \$ 200.00 |
| **Total** | \$ 21,577.00 | \$ 22,947.29 | \$ (1,370.29) | \$ 29,949.00 |
| Assessing | | | | |
| Assessing Services | \$ 27,550.00 | \$ 35,094.06 | \$ (7,544.06) | \$ 28,057.00 |
| **Total** | \$ 27,550.00 | \$ 35,094.06 | \$ (7,544.06) | \$ 28,057.00 |
| Tax Collection | | | | |
| Wages | \$ 21,067.00 | \$ 22,252.02 | \$ (1,185.02) | \$ 23,000.00 |
| Health/Dental | \$ 7,025.00 | \$ 6,470.62 | \$ 554.38 | \$ 8,617.00 |
| Social Security | \$ 1,307.00 | \$ 1,352.40 | \$ (45.40) | \$ 1,495.00 |
| Medicare | \$ 306.00 | \$ 316.41 | \$ (10.41) | \$ 334.00 |
| Retirement | \$ 1,638.00 | \$ 1,759.70 | \$ (121.70) | \$ 2,011.00 |
| Training & Seminars | \$ 1,000.00 | \$ 813.93 | \$ 186.07 | \$ 1,000.00 |
| Workmen's Compensation | \$ 47.00 | \$ 96.40 | \$ (49.40) | \$ 53.00 |
| Recording Fees | \$ 600.00 | \$ 367.98 | \$ 232.02 | \$ 600.00 |
| Discharges | \$ 600.00 | \$ 242.22 | \$ 357.78 | \$ 500.00 |
| Lien Research Mortg. | \$ - | \$ - | \$ - | \$ 100.00 |
| Insurance | \$ 1,400.00 | \$ 1,219.06 | \$ 180.94 | \$ 1,400.00 |
| Printing | \$ 1,200.00 | \$ 657.43 | \$ 542.57 | \$ 1,000.00 |
| Newspaper Notices | \$ 100.00 | \$ - | \$ 100.00 | \$ 50.00 |
| Dues & Subscriptions | \$ 50.00 | \$ 20.00 | \$ 30.00 | \$ 50.00 |
| Office Supplies | \$ 900.00 | \$ 523.06 | \$ 376.94 | \$ 900.00 |
| Postage | \$ 3,500.00 | \$ 1,675.36 | \$ 1,824.64 | \$ 2,000.00 |
| Equipment | \$ 1,900.00 | \$ - | \$ 1,900.00 | \$ 1,500.00 |
| Mileage | \$ 300.00 | \$ 474.68 | \$ (174.68) | \$ 500.00 |
| **Total** | \$ 42,940.00 | \$ 38,241.27 | \$ 4,698.73 | \$ 45,110.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|---|------------------------|------------------------|---------------------------|---------------------------|
| Treasurer/Trustee of Trust Funds | | | | |
| Salary - Treasurer | \$ 1,185.00 | \$ 1,185.00 | \$ - | \$ 1,225.00 |
| Trustee of Trust Funds | \$ 1,638.00 | \$ 1,638.00 | \$ - | \$ 1,690.00 |
| Social Security | \$ 175.00 | \$ 175.02 | \$ (0.02) | \$ 181.00 |
| Medicare | \$ 41.00 | \$ 40.94 | \$ 0.06 | \$ 43.00 |
| Training & Seminars | \$ 50.00 | \$ - | \$ 50.00 | \$ - |
| Workmen's Compensation | \$ 147.00 | \$ - | \$ 147.00 | \$ 10.00 |
| Insurance | \$ 4,200.00 | \$ 3,980.52 | \$ 219.48 | \$ 4,200.00 |
| Office Supplies | \$ 200.00 | \$ 100.79 | \$ 99.21 | \$ 200.00 |
| Postage | \$ 300.00 | \$ 10.72 | \$ 289.28 | \$ 100.00 |
| **Total** | \$ 7,936.00 | \$ 7,130.99 | \$ 805.01 | \$ 7,649.00 |
| Data Processing | | | | |
| Software Support | \$ 11,650.00 | \$ 5,559.84 | \$ 6,090.16 | \$ 6,500.00 |
| Software Upgrades | \$ 2,400.00 | \$ 68.46 | \$ 2,331.54 | \$ - |
| Maintenance & Repairs | \$ 1,600.00 | \$ 125.00 | \$ 1,475.00 | \$ 1,500.00 |
| Hardware Upgrades | \$ 4,500.00 | \$ - | \$ 4,500.00 | \$ 3,000.00 |
| **Total** | \$ 20,150.00 | \$ 5,753.30 | \$ 14,396.70 | \$ 11,000.00 |
| Legal | | | | |
| Town Attorney | \$ 15,000.00 | \$ 15,987.98 | \$ (987.98) | \$ 16,000.00 |
| Other Legal Expenses | \$ 500.00 | \$ 388.39 | \$ 111.61 | \$ 500.00 |
| **Total** | \$ 15,500.00 | \$ 16,376.37 | \$ (876.37) | \$ 16,500.00 |
| Planning Board | | | | |
| Wages | \$ 3,605.00 | \$ 3,676.49 | \$ (71.49) | \$ 9,000.00 |
| Social Security | \$ 224.00 | \$ 227.92 | \$ (3.92) | \$ 558.00 |
| Medicare | \$ 53.00 | \$ 53.33 | \$ (0.33) | \$ 131.00 |
| Training & Seminars | \$ 200.00 | \$ - | \$ 200.00 | \$ 200.00 |
| Legal | \$ 5,000.00 | \$ 562.50 | \$ 4,437.50 | \$ 5,000.00 |
| Recording Fees | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 |
| Newspaper Notices | \$ 1,000.00 | \$ 942.25 | \$ 57.75 | \$ 1,000.00 |
| Dues & Subscriptions | \$ 300.00 | \$ 125.00 | \$ 175.00 | \$ 300.00 |
| Office Supplies | \$ 250.00 | \$ 272.81 | \$ (22.81) | \$ 250.00 |
| Postage | \$ 1,000.00 | \$ 1,291.74 | \$ (291.74) | \$ 1,300.00 |
| Master Plan | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ - |
| Office Equipment | \$ 100.00 | \$ 64.50 | \$ 35.50 | \$ 1,100.00 |
| Mileage | \$ 100.00 | \$ 113.49 | \$ (13.49) | \$ 200.00 |
| **Total** | \$ 14,432.00 | \$ 9,830.03 | \$ 4,601.97 | \$ 19,139.00 |
| Zoning Board of Adjustment | | | | |
| Wages | \$ 1,000.00 | \$ 17.31 | \$ 982.69 | \$ 500.00 |
| Social Security | \$ 62.00 | \$ 1.00 | \$ 61.00 | \$ 31.00 |
| Medicare | \$ 15.00 | \$ 0.22 | \$ 14.78 | \$ 8.00 |
| Training & Seminars | \$ 25.00 | \$ - | \$ 25.00 | \$ 50.00 |
| Newspaper Notices | \$ 300.00 | \$ 222.25 | \$ 77.75 | \$ 300.00 |
| Dues & Subscriptions | \$ 200.00 | \$ 105.00 | \$ 95.00 | \$ 200.00 |
| Office Supplies | \$ 75.00 | \$ 27.85 | \$ 47.15 | \$ 75.00 |
| Postage | \$ 350.00 | \$ 330.02 | \$ 19.98 | \$ 400.00 |
| Memorials | \$ 25.00 | \$ - | \$ 25.00 | \$ 25.00 |
| **Total** | \$ 2,052.00 | \$ 703.65 | \$ 1,348.35 | \$ 1,589.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|-----------------------------|------------------------|------------------------|---------------------------|---------------------------|
| General Buildings | | | | |
| Wages - Custodial | \$ 8,847.00 | \$ 9,269.28 | \$ (422.28) | \$ 11,000.00 |
| Social Security | \$ 549.00 | \$ 443.58 | \$ 105.42 | \$ 682.00 |
| Medicare | \$ 129.00 | \$ 103.74 | \$ 25.26 | \$ 160.00 |
| Workmen's Compensation | \$ 301.00 | \$ 1.76 | \$ 299.24 | \$ 387.00 |
| Electricity | \$ 8,500.00 | \$ 8,534.96 | \$ (34.96) | \$ 9,350.00 |
| Heating Oil | \$ 8,000.00 | \$ 7,041.29 | \$ 958.71 | \$ 8,500.00 |
| Water | \$ 200.00 | \$ 80.00 | \$ 120.00 | \$ 300.00 |
| Sewer | \$ 132.00 | \$ 132.00 | \$ - | \$ 132.00 |
| Repairs & Maintenance | \$ 3,000.00 | \$ 1,486.82 | \$ 1,513.18 | \$ 3,000.00 |
| Insurance | \$ 6,600.00 | \$ 5,690.82 | \$ 909.18 | \$ 6,500.00 |
| Newspaper Advertisements | \$ - | \$ 201.00 | \$ (201.00) | \$ 50.00 |
| Supplies | \$ 1,200.00 | \$ 1,012.92 | \$ 187.08 | \$ 1,300.00 |
| Custodial Supplies | \$ 1,200.00 | \$ 987.80 | \$ 212.20 | \$ 1,300.00 |
| Building Security | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 |
| Improvements to Grounds | \$ 4,000.00 | \$ 1,385.39 | \$ 2,614.61 | \$ 2,000.00 |
| Town Clock Maint. & Repairs | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 |
| Improvements to Buildings | \$ 7,500.00 | \$ 1,231.13 | \$ 6,268.87 | \$ 7,500.00 |
| Encumbered | | \$ 3,814.00 | \$ (3,814.00) | \$ - |
| Fletcher Mem Pk Wall Repair | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 |
| Boiler Permit | \$ 100.00 | \$ 50.00 | \$ 50.00 | \$ 100.00 |
| Elevator Insp. & Repair | \$ 1,500.00 | \$ 638.00 | \$ 862.00 | \$ 1,500.00 |
| Equipment | \$ 1,300.00 | \$ - | \$ 1,300.00 | \$ 500.00 |
| Furniture | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 |
| **Total** | \$ 55,158.00 | \$ 42,104.49 | \$ 13,053.51 | \$ 56,361.00 |
| Advertising/Regional | | | | |
| North Country Council | \$ 2,118.00 | \$ 2,118.00 | \$ - | \$ 2,200.00 |
| **Total** | \$ 2,118.00 | \$ 2,118.00 | \$ - | \$ 2,200.00 |
| Police Department | | | | |
| Salaries - Chief | \$ 45,687.00 | \$ 46,153.51 | \$ (466.51) | \$ 46,300.00 |
| Crosswalk Guard | \$ 3,255.00 | \$ 2,864.06 | \$ 390.94 | \$ 2,950.00 |
| Wages - Patrolman's | \$ 105,495.00 | \$ 101,895.86 | \$ 3,599.14 | \$ 92,800.00 |
| Detail Wages | \$ 1,000.00 | \$ 29,571.56 | \$ (28,571.56) | \$ 1,000.00 |
| Detail Revenue Offset | \$ - | \$ - | \$ 41,160.75 | \$ - |
| Wages / Overtime | \$ 20,000.00 | \$ 9,573.60 | \$ 10,426.40 | \$ 12,000.00 |
| Wages - Corporal | \$ 32,719.00 | \$ 25,275.09 | \$ 7,443.91 | \$ 38,952.00 |
| Wages - Clerical | \$ 12,721.00 | \$ 13,615.92 | \$ (894.92) | \$ 14,025.00 |
| Prosecutor/Investigator | \$ - | \$ 10,884.00 | \$ (10,884.00) | \$ 24,000.00 |
| Wages - Specials | \$ 8,265.00 | \$ 30,829.22 | \$ (22,564.22) | \$ 10,000.00 |
| Health/Dental | \$ 46,803.00 | \$ 36,700.56 | \$ 10,102.44 | \$ 50,658.00 |
| Social Security | \$ 1,503.00 | \$ 3,854.86 | \$ (2,351.86) | \$ 1,673.00 |
| Medicare | \$ 3,323.00 | \$ 3,845.34 | \$ (522.34) | \$ 3,728.00 |
| Retirement | \$ 22,048.00 | \$ 22,722.78 | \$ (674.78) | \$ 22,503.00 |
| Training & Seminars | \$ 3,000.00 | \$ 85.00 | \$ 2,915.00 | \$ 2,000.00 |
| Workmen's Compensation | \$ 4,187.00 | \$ 554.51 | \$ 3,632.49 | \$ 4,000.00 |
| Telephone | \$ 3,500.00 | \$ 3,281.03 | \$ 218.97 | \$ 3,500.00 |
| Internet Connection | \$ 600.00 | \$ 840.33 | \$ (240.33) | \$ 500.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|--------------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Police Department Cont. | | | | |
| Physicals | \$ 500.00 | \$ 126.00 | \$ 374.00 | \$ 500.00 |
| Blood Test | \$ 300.00 | \$ 70.00 | \$ 230.00 | \$ 300.00 |
| Vaccinations | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 |
| Polygraph Pre Employment | \$ 600.00 | \$ 270.00 | \$ 330.00 | \$ 300.00 |
| Psychological Testing | \$ - | \$ 1,025.00 | \$ (1,025.00) | \$ 300.00 |
| Radio Maintenance | \$ 500.00 | \$ 363.44 | \$ 136.56 | \$ 500.00 |
| Vehicle Maint. & Repairs | \$ 4,000.00 | \$ 3,082.73 | \$ 917.27 | \$ 3,500.00 |
| Insurance | \$ 6,800.00 | \$ 6,650.95 | \$ 149.05 | \$ 6,800.00 |
| Printing | \$ 150.00 | \$ 111.00 | \$ 39.00 | \$ 150.00 |
| Newspaper Notices | \$ 100.00 | \$ 295.82 | \$ (195.82) | \$ 100.00 |
| Dues & Subscriptions | \$ 100.00 | \$ 165.00 | \$ (65.00) | \$ 100.00 |
| Ammunition | \$ 1,000.00 | \$ 1,317.15 | \$ (317.15) | \$ 1,100.00 |
| Film Purchase & Development | \$ 200.00 | \$ - | \$ 200.00 | \$ 100.00 |
| Uniforms | \$ 2,000.00 | \$ 2,710.98 | \$ (710.98) | \$ 2,500.00 |
| Grant Expenditures | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 |
| Supplies | \$ 750.00 | \$ 295.06 | \$ 454.94 | \$ 500.00 |
| Office Supplies | \$ 1,000.00 | \$ 449.72 | \$ 550.28 | \$ 500.00 |
| Postage | \$ 500.00 | \$ 441.98 | \$ 58.02 | \$ 500.00 |
| Maintenance & Repairs | \$ 1,400.00 | \$ 1,622.25 | \$ (222.25) | \$ 1,400.00 |
| Gasoline | \$ 11,000.00 | \$ 13,494.63 | \$ (2,494.63) | \$ 15,000.00 |
| Building Security | \$ 300.00 | \$ - | \$ 300.00 | \$ 300.00 |
| Books & Periodicals | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 |
| Certifications | \$ 200.00 | \$ - | \$ 200.00 | \$ 200.00 |
| Tires & Tubes | \$ 1,200.00 | \$ 568.95 | \$ 631.05 | \$ 1,200.00 |
| Equipment | \$ 12,300.00 | \$ 2,892.97 | \$ 9,407.03 | \$ 4,500.00 |
| Consortium | \$ 500.00 | \$ 15.34 | \$ 484.66 | \$ 600.00 |
| Mileage | \$ 1,400.00 | \$ 798.75 | \$ 691.25 | \$ 1,400.00 |
| Meals | \$ 300.00 | \$ 99.40 | \$ 200.60 | \$ 400.00 |
| Purchase Police Cruiser | \$ - | \$ - | \$ - | \$ 35,000.00 |
| Software & Support | \$ 5,000.00 | \$ 6,100.16 | \$ (1,100.16) | \$ 4,500.00 |
| **Total** | \$ 367,806.00 | \$ 385,424.51 | \$ 23,542.24 | \$ 414,439.00 |
| Resource Officer | | | | |
| Wages | \$ - | \$ - | \$ - | \$ 32,565.00 |
| Health/Dental | \$ - | \$ - | \$ - | \$ 15,466.00 |
| Medicare | \$ - | \$ - | \$ - | \$ 475.00 |
| Retirement | \$ - | \$ - | \$ - | \$ 3,856.00 |
| Workcomp | \$ - | \$ - | \$ - | \$ 662.00 |
| Physicals | \$ - | \$ - | \$ - | \$ 100.00 |
| Polygraph Pre Employment | \$ - | \$ - | \$ - | \$ 250.00 |
| Psychological Testing | \$ - | \$ - | \$ - | \$ 300.00 |
| Radio Purchase & Maint | \$ - | \$ - | \$ - | \$ 2,800.00 |
| Newspaper Advertisements | \$ - | \$ - | \$ - | \$ 100.00 |
| Ammunition | \$ - | \$ - | \$ - | \$ 500.00 |
| Uniforms | \$ - | \$ - | \$ - | \$ 1,450.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007</i> | <i>2007</i> | <i>2007</i> | <i>2008</i> |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|
| | <i>Budget</i> | <i>Actual</i> | <i>Remaining</i> | <i>Requested</i> |
| Resource Officer Cont. | | | | |
| Equipment | \$ - | \$ - | \$ - | \$ 1,500.00 |
| Consortium | \$ - | \$ - | \$ - | \$ 50.00 |
| **Total** | \$ - | \$ - | \$ - | \$ 60,074.00 |
| Public Safety | | | | |
| Workmens Compensation | \$ 2,000.00 | \$ 78.84 | \$ 1,921.16 | \$ 100.00 |
| Unemployment Payments | \$ 150.00 | \$ 129.48 | \$ 20.52 | \$ 150.00 |
| Permits | \$ 775.00 | \$ 632.00 | \$ 143.00 | \$ 775.00 |
| Outside Fires | \$ 7,500.00 | \$ - | \$ 7,500.00 | \$ 7,500.00 |
| Hydrant Services | \$ 3,600.00 | \$ 3,600.00 | \$ - | \$ 3,600.00 |
| **Total** | \$ 14,025.00 | \$ 4,440.32 | \$ 9,584.68 | \$ 12,125.00 |
| Ambulance | | | | |
| Emergency Medical Services | \$ - | \$ - | \$ - | \$ 36,395.00 |
| Ambulance Appropriations | \$ 20,889.00 | \$ 20,889.00 | \$ - | \$ 10,863.00 |
| **Total** | \$ 20,889.00 | \$ 20,889.00 | \$ - | \$ 47,258.00 |
| Emergency Management | | | | |
| Salaries | \$ 5,000.00 | \$ 1,113.12 | \$ 3,886.88 | \$ 5,000.00 |
| Social Security | \$ 310.00 | \$ 67.24 | \$ 242.76 | \$ 310.00 |
| Medicare | \$ 73.00 | \$ 15.72 | \$ 57.28 | \$ 73.00 |
| Training & Seminars | \$ 1,500.00 | \$ 40.88 | \$ 1,459.12 | \$ 500.00 |
| Work Compensation | \$ 260.00 | \$ - | \$ 260.00 | \$ 260.00 |
| Paging System | \$ 100.00 | \$ 117.00 | \$ (17.00) | \$ 120.00 |
| Public Notices | \$ 300.00 | \$ 149.00 | \$ 151.00 | \$ 300.00 |
| Grant Matching Funds | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ 1,000.00 |
| Office Supplies | \$ 350.00 | \$ 101.27 | \$ 248.73 | \$ 200.00 |
| Postage | \$ 700.00 | \$ 155.00 | \$ 545.00 | \$ 200.00 |
| Equipment | \$ 100.00 | \$ - | \$ 100.00 | \$ 50.00 |
| Mileage | \$ 1,300.00 | \$ 267.00 | \$ 1,033.00 | \$ 300.00 |
| Meals | \$ 650.00 | \$ 76.55 | \$ 573.45 | \$ 100.00 |
| **Total** | \$ 12,643.00 | \$ 2,102.78 | \$ 10,540.22 | \$ 8,413.00 |
| Highway Department | | | | |
| Salaries | \$ 16,492.00 | \$ 17,653.21 | \$ (1,161.21) | \$ 18,182.00 |
| Wages | \$ 80,693.00 | \$ 81,106.78 | \$ (413.78) | \$ 83,550.00 |
| Foreman Wages | \$ 20,065.00 | \$ 8,446.65 | \$ 11,618.35 | \$ - |
| Overtime | \$ 5,000.00 | \$ 6,073.07 | \$ (1,073.07) | \$ 7,500.00 |
| Wages - Street Sweepers | \$ 500.00 | \$ 32.50 | \$ 467.50 | \$ 100.00 |
| Road Side Mowing | \$ 5,500.00 | \$ 6,360.00 | \$ (860.00) | \$ 6,700.00 |
| Mechanical Street Sweeping | \$ 5,000.00 | \$ 4,058.50 | \$ 941.50 | \$ 5,000.00 |
| Custodial Services | \$ 600.00 | \$ 832.90 | \$ (232.90) | \$ 1,000.00 |
| Health/Dental | \$ 41,547.00 | \$ 41,620.74 | \$ (73.74) | \$ 60,627.00 |
| Social Security | \$ 7,611.00 | \$ 6,611.19 | \$ 999.81 | \$ 6,773.00 |
| Medicare | \$ 1,780.00 | \$ 1,546.15 | \$ 233.85 | \$ 1,584.00 |
| Retirement | \$ 9,544.00 | \$ 12,712.58 | \$ (3,168.58) | \$ 9,547.00 |
| Training & Seminars | \$ 350.00 | \$ 222.50 | \$ 127.50 | \$ 350.00 |
| Workmen's Compensation | \$ 8,777.00 | \$ 463.45 | \$ 8,313.55 | \$ 7,669.00 |
| Railroad Lease | \$ 25.00 | \$ - | \$ 25.00 | \$ 25.00 |
| State Inspections | \$ 320.00 | \$ 203.00 | \$ 117.00 | \$ 320.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|---------------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Highway Department Cont. | | | | |
| Telephone | \$ 900.00 | \$ 839.48 | \$ 60.52 | \$ 950.00 |
| Internet Connection | \$ 340.00 | \$ 303.99 | \$ 36.01 | \$ 590.00 |
| Electricity | \$ 3,306.00 | \$ 3,447.48 | \$ (141.48) | \$ 3,800.00 |
| Heating Fuel & Oil | \$ 6,000.00 | \$ 5,552.77 | \$ 447.23 | \$ 6,600.00 |
| Water | \$ 100.00 | \$ 80.00 | \$ 20.00 | \$ 100.00 |
| Sewer | \$ 132.00 | \$ 132.00 | \$ - | \$ 132.00 |
| Radio Purchase & Repairs | \$ 750.00 | \$ 49.03 | \$ 700.97 | \$ 1,500.00 |
| Maintenance & Rcpairs | \$ 30,000.00 | \$ 23,564.27 | \$ 6,435.73 | \$ 30,000.00 |
| Storm Drains | \$ 2,000.00 | \$ 154.44 | \$ 1,845.56 | \$ 1,000.00 |
| Class VI Road Maintenance | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ 2,000.00 |
| Culverts | \$ 10,000.00 | \$ - | \$ 10,000.00 | \$ 1,000.00 |
| Road Fabric | \$ 12,000.00 | \$ 9,739.62 | \$ 2,260.38 | \$ 1,000.00 |
| Roaring Brook Road Repairs | \$ 110,000.00 | \$ - | \$ 110,000.00 | \$ - |
| Sidewalk Maint/Const | \$ 23,000.00 | \$ 455.43 | \$ 22,544.57 | \$ 23,000.00 |
| Painting Town Equipment | \$ 2,500.00 | \$ 5.39 | \$ 2,494.61 | \$ 1,500.00 |
| Washburn Bridge | \$ 40,000.00 | \$ - | \$ 40,000.00 | \$ 65,000.00 |
| Leased Equipment | \$ 8,987.00 | \$ 8,986.72 | \$ 0.28 | \$ 8,987.00 |
| Rented Equipment | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 |
| Hazen Drive Bridge | \$ - | \$ - | \$ - | \$ 65,000.00 |
| Insurance | \$ 4,123.00 | \$ 3,246.85 | \$ 876.15 | \$ 4,300.00 |
| Newspaper Notices | \$ 250.00 | \$ 403.25 | \$ (153.25) | \$ 400.00 |
| Dues & Subscriptions | \$ 70.00 | \$ 45.00 | \$ 25.00 | \$ 60.00 |
| Tools & Equipment | \$ 9,000.00 | \$ 5,410.79 | \$ 3,589.21 | \$ 1,250.00 |
| Oxygen | \$ 650.00 | \$ 1,124.92 | \$ (474.92) | \$ 1,200.00 |
| Signs, Posts & Brackets | \$ 1,500.00 | \$ 432.26 | \$ 1,067.74 | \$ 1,500.00 |
| Office Supplies | \$ 450.00 | \$ 317.79 | \$ 132.21 | \$ 450.00 |
| Postage | \$ 300.00 | \$ 155.00 | \$ 145.00 | \$ 300.00 |
| Chloride | \$ 8,500.00 | \$ 7,571.20 | \$ 928.80 | \$ 8,500.00 |
| Cold-Hot Patch | \$ 900.00 | \$ 224.40 | \$ 675.60 | \$ 900.00 |
| Sand, Gravel, Stone, Loam | \$ 25,000.00 | \$ 31,592.98 | \$ (6,592.98) | \$ 11,000.00 |
| Gasoline | \$ 1,000.00 | \$ 579.02 | \$ 420.98 | \$ 1,000.00 |
| Diesel | \$ 30,000.00 | \$ 14,166.60 | \$ 15,833.40 | \$ 20,000.00 |
| Chloride Storage Building | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ - |
| Building Maintenance | \$ 1,500.00 | \$ 821.84 | \$ 678.16 | \$ 3,000.00 |
| Custodial Supplies | \$ 1,500.00 | \$ 193.88 | \$ 1,306.12 | \$ 1,000.00 |
| Parts & Supplies | \$ 7,500.00 | \$ 6,796.94 | \$ 703.06 | \$ 7,850.00 |
| Tires & Tubes | \$ 5,000.00 | \$ 2,594.00 | \$ 2,406.00 | \$ 5,500.00 |
| Boiler Permit | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 |
| Paving | \$ 40,000.00 | \$ 35,432.54 | \$ 4,567.46 | \$ 40,000.00 |
| Catch Basin Cleaning | \$ 3,500.00 | \$ 3,600.00 | \$ (100.00) | \$ 4,000.00 |
| Office Equipment | \$ - | \$ 35.00 | \$ (35.00) | \$ 50.00 |
| Safety Equipment | \$ 4,000.00 | \$ 2,576.19 | \$ 1,423.81 | \$ 1,500.00 |
| CDL Testing | \$ 500.00 | \$ 231.33 | \$ 268.67 | \$ 400.00 |
| Mileage | \$ 500.00 | \$ 1,370.58 | \$ (870.58) | \$ 1,500.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|---------------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Highway Department Cont. | | | | |
| Painting Hospital Road | \$ 600.00 | \$ - | \$ 600.00 | \$ - |
| Grader Rental & Repairs | \$ 10,000.00 | \$ 4,128.59 | \$ 5,871.41 | \$ 10,000.00 |
| **Total** | \$ 615,212.00 | \$ 364,354.79 | \$ 250,857.21 | \$ 547,796.00 |
| Snow Plowing | | | | |
| Salaries | \$ 6,609.00 | \$ 11,729.86 | \$ (5,120.86) | \$ 15,000.00 |
| Wages | \$ 52,409.00 | \$ 51,379.62 | \$ 1,029.38 | \$ 53,982.00 |
| Foreman Wages | \$ 10,799.00 | \$ 6,949.41 | \$ 3,849.59 | \$ - |
| Overtime | \$ 19,000.00 | \$ 33,356.04 | \$ (14,356.04) | \$ 37,000.00 |
| Call Out Pay | \$ 3,500.00 | \$ 3,225.00 | \$ 275.00 | \$ 3,500.00 |
| Social Security | \$ 5,724.00 | \$ 6,055.73 | \$ (331.73) | \$ 6,571.00 |
| Medicare | \$ 1,339.00 | \$ 1,416.28 | \$ (77.28) | \$ 1,537.00 |
| Retirement | \$ 7,178.00 | \$ - | \$ 7,178.00 | \$ 9,263.00 |
| Workmen's Compensation | \$ 6,270.00 | \$ - | \$ 6,270.00 | \$ 7,440.00 |
| Equipment Maintenance | \$ 15,000.00 | \$ 12,379.74 | \$ 2,620.26 | \$ 15,000.00 |
| Sand | \$ 16,000.00 | \$ 9,407.25 | \$ 6,592.75 | \$ 16,000.00 |
| Salt | \$ 5,500.00 | \$ 5,995.95 | \$ (495.95) | \$ 6,500.00 |
| Diesel | \$ 12,000.00 | \$ 19,249.72 | \$ (7,249.72) | \$ 23,000.00 |
| Parts & Supplies | \$ 5,500.00 | \$ 2,690.92 | \$ 2,809.08 | \$ 5,500.00 |
| Tires & Tubes | \$ 1,000.00 | \$ 235.00 | \$ 765.00 | \$ - |
| Hired Trucks | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 |
| Plow Equipment | \$ 100,000.00 | \$ 97,725.00 | \$ 2,275.00 | \$ - |
| **Total** | \$ 268,828.00 | \$ 261,795.52 | \$ 7,032.48 | \$ 201,293.00 |
| Street Lighting | | | | |
| Street Lighting | \$ 22,000.00 | \$ 19,464.33 | \$ 2,535.67 | \$ 22,000.00 |
| Light Replacement | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 |
| **Total** | \$ 22,100.00 | \$ 19,464.33 | \$ 2,635.67 | \$ 22,100.00 |
| Retaining Wall | | | | |
| Engineering Study | \$ 40,000.00 | \$ 40,000.00 | \$ - | \$ - |
| Construction & Repair | \$ - | \$ - | \$ - | \$ 218,950.00 |
| **Total** | \$ 40,000.00 | \$ 40,000.00 | \$ - | \$ 218,950.00 |
| Transfer Station | | | | |
| Salaries | \$ 6,126.00 | \$ 1,911.24 | \$ 4,214.76 | \$ 4,000.00 |
| Wages | \$ 28,484.00 | \$ 27,607.04 | \$ 876.96 | \$ 39,950.00 |
| Health/Dental | \$ 24,782.00 | \$ 22,773.77 | \$ 2,008.23 | \$ 22,637.00 |
| Social Security | \$ 2,146.00 | \$ 1,673.31 | \$ 472.69 | \$ 2,857.00 |
| Medicare | \$ 502.00 | \$ 391.37 | \$ 110.63 | \$ 638.00 |
| Retirement | \$ 2,691.00 | \$ 5,443.54 | \$ (2,752.54) | \$ 3,842.00 |
| Training and Seminars | \$ 200.00 | \$ 100.00 | \$ 100.00 | \$ 200.00 |
| Workmen's Compensation | \$ 1,430.00 | \$ 6.50 | \$ 1,423.50 | \$ 1,877.00 |
| Telephone | \$ 400.00 | \$ 435.37 | \$ (35.37) | \$ 500.00 |
| Hauling Services | \$ 20,000.00 | \$ 10,957.10 | \$ 9,042.90 | \$ 36,300.00 |
| Disposal Flourescent Bulbs | \$ 1,200.00 | \$ 475.00 | \$ 725.00 | \$ 1,200.00 |
| Disposal of Tires | \$ 5,000.00 | \$ 3,781.05 | \$ 1,218.95 | \$ 4,500.00 |
| Disposal of Electronics | \$ 5,000.00 | \$ - | \$ 5,000.00 | \$ 5,000.00 |
| Electric | \$ 1,000.00 | \$ 627.80 | \$ 372.20 | \$ 2,300.00 |
| Heating Fuel & Oil | \$ 650.00 | \$ 852.42 | \$ (202.42) | \$ 1,200.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|-------------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Transfer Station Cont. | | | | |
| Insurance | \$ 161.00 | \$ 536.19 | \$ (375.19) | \$ 600.00 |
| Maintenance & Repairs | \$ 5,000.00 | \$ 1,415.14 | \$ 3,584.86 | \$ 2,500.00 |
| Printing | \$ 100.00 | \$ 23.00 | \$ 77.00 | \$ 400.00 |
| Newspaper Notices | \$ 160.00 | \$ 97.50 | \$ 62.50 | \$ 250.00 |
| Certification Fees | \$ 200.00 | \$ 39.59 | \$ 160.41 | \$ 200.00 |
| Tipping Fees | \$ - | \$ - | \$ - | \$ 63,600.00 |
| Matching Grant Programs | \$ 5,500.00 | \$ - | \$ 5,500.00 | \$ 2,500.00 |
| Supplies | \$ 400.00 | \$ 856.80 | \$ (456.80) | \$ 13,500.00 |
| Stickers | \$ 360.00 | \$ 267.15 | \$ 92.85 | \$ 360.00 |
| Office Supplies | \$ 150.00 | \$ 97.94 | \$ 52.06 | \$ 150.00 |
| Postage | \$ 50.00 | \$ 155.00 | \$ (105.00) | \$ 150.00 |
| Electronics Storage Bld. | \$ 2,000.00 | \$ 362.69 | \$ 1,637.31 | \$ - |
| Equipment & Materials | \$ 100.00 | \$ 966.62 | \$ (866.62) | \$ 7,000.00 |
| Gas Removal | \$ 750.00 | \$ 522.00 | \$ 228.00 | \$ 750.00 |
| **Total** | \$ 114,542.00 | \$ 82,375.13 | \$ 32,166.87 | \$ 218,961.00 |
| Landfill Closure | | | | |
| Salaries | \$ 13,458.00 | \$ 9,666.95 | \$ 3,791.05 | \$ 8,320.00 |
| Wages | \$ 25,000.00 | \$ 17,915.27 | \$ 7,084.73 | \$ 20,800.00 |
| Outside Contractors | \$ 5,000.00 | \$ 60.00 | \$ 4,940.00 | \$ 2,500.00 |
| Health/Dental | \$ 5,766.00 | \$ 5,168.15 | \$ 597.85 | \$ - |
| Social Security | \$ 2,385.00 | \$ 1,669.85 | \$ 715.15 | \$ 1,806.00 |
| Medicare | \$ 558.00 | \$ 390.52 | \$ 167.48 | \$ 423.00 |
| Retirement | \$ 2,989.00 | \$ 2,118.86 | \$ 870.14 | \$ 2,546.00 |
| Work Compensation | \$ 1,589.00 | \$ - | \$ 1,589.00 | \$ 1,354.00 |
| Construction | \$ - | \$ 794.99 | \$ (794.99) | \$ - |
| Telephone | \$ 300.00 | \$ 437.29 | \$ (137.29) | \$ 300.00 |
| Recording Fees | \$ 50.00 | \$ - | \$ 50.00 | \$ - |
| Electricity | \$ 12,000.00 | \$ 14,086.00 | \$ (2,086.00) | \$ 15,500.00 |
| Heating Fuel | \$ 13,000.00 | \$ 4,517.42 | \$ 8,482.58 | \$ 12,000.00 |
| Maintenance & Repairs | \$ 2,500.00 | \$ 636.56 | \$ 1,863.44 | \$ 13,000.00 |
| Landfill Engineering | \$ 9,000.00 | \$ 3,700.58 | \$ 5,299.42 | \$ 3,000.00 |
| Newspaper Advertisements | \$ 100.00 | \$ 196.50 | \$ (96.50) | \$ 200.00 |
| Chemicals | \$ 4,800.00 | \$ 2,527.90 | \$ 2,272.10 | \$ 4,000.00 |
| Groundwater Monitoring | \$ 50,000.00 | \$ 65,842.48 | \$ (15,842.48) | \$ 30,000.00 |
| System Sampling | \$ 8,000.00 | \$ 384.00 | \$ 7,616.00 | \$ 4,000.00 |
| Supplies | \$ 2,500.00 | \$ 176.52 | \$ 2,323.48 | \$ 1,000.00 |
| Postage | \$ 300.00 | \$ 220.93 | \$ 79.07 | \$ 300.00 |
| Building Maintenance | \$ 200.00 | \$ 76.00 | \$ 124.00 | \$ 200.00 |
| Treatment Building O & M | \$ 6,000.00 | \$ 2,395.29 | \$ 3,604.71 | \$ 5,000.00 |
| Boiler Permit | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 |
| Equipment & Materials | \$ 7,500.00 | \$ 543.88 | \$ 6,956.12 | \$ 3,000.00 |
| Mileage | \$ - | \$ 39.77 | \$ (39.77) | \$ 50.00 |
| Meals | \$ 150.00 | \$ - | \$ 150.00 | \$ - |
| Treatment System Monitoring | \$ 4,000.00 | \$ 1,262.00 | \$ 2,738.00 | \$ 2,500.00 |
| **Total** | \$ 177,195.00 | \$ 134,877.71 | \$ 42,317.29 | \$ 131,849.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|---------------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Recycling | | | | |
| Recycling Charges | \$ 10,017.00 | \$ 10,017.00 | \$ - | \$ 10,066.00 |
| **Total** | \$ 10,017.00 | \$ 10,017.00 | \$ - | \$ 10,066.00 |
| Health Agencies | | | | |
| Vershire | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| Tri-County Community Action | \$ 2,150.00 | \$ 2,150.00 | \$ - | \$ 2,150.00 |
| N. Country Senior Wheels | \$ 3,500.00 | \$ 3,500.00 | \$ - | \$ 3,500.00 |
| Tri-County Senior Meals Program | \$ 4,200.00 | \$ 4,200.00 | \$ - | \$ 4,200.00 |
| CASA | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| UCV Mental Health | \$ 2,400.00 | \$ 2,400.00 | \$ - | \$ 2,400.00 |
| UCVH Emergency Services | \$ 7,600.00 | \$ 7,600.00 | \$ - | \$ 7,600.00 |
| UCV Home Health Services | \$ 9,500.00 | \$ 9,500.00 | \$ - | \$ 9,500.00 |
| Health Officer | \$ 1,030.00 | \$ 1,030.00 | \$ - | \$ 1,030.00 |
| **Total** | \$ 31,880.00 | \$ 31,880.00 | \$ - | \$ 31,880.00 |
| Animal Control | | | | |
| Animal Boarding | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 |
| **Total** | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 |
| General Assistance | | | | |
| Training & Seminars | \$ 150.00 | \$ - | \$ 150.00 | \$ 150.00 |
| Electric | \$ 800.00 | \$ 50.00 | \$ 750.00 | \$ 800.00 |
| Rentals | \$ 4,500.00 | \$ 1,707.92 | \$ 2,792.08 | \$ 4,500.00 |
| Gasoline | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 |
| Heating Fuel | \$ 400.00 | \$ - | \$ 400.00 | \$ 400.00 |
| Board & Care | \$ 200.00 | \$ - | \$ 200.00 | \$ 200.00 |
| Meals | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 |
| Mileage | \$ 100.00 | \$ 57.42 | \$ 42.58 | \$ 100.00 |
| Burials | \$ 1,400.00 | \$ - | \$ 1,400.00 | \$ 1,400.00 |
| **Total** | \$ 7,750.00 | \$ 1,815.34 | \$ 5,934.66 | \$ 7,750.00 |
| Parks & Recreation | | | | |
| P/T Assistant | \$ 22,000.00 | \$ 19,971.21 | \$ 2,028.79 | \$ 29,500.00 |
| Game Referees | \$ 1,700.00 | \$ 1,181.00 | \$ 519.00 | \$ 1,700.00 |
| Salary F/T- Recreation Dir. | \$ 29,218.00 | \$ 29,201.06 | \$ 16.94 | \$ 29,525.00 |
| Skating Rink | \$ - | \$ 1,000.00 | \$ (1,000.00) | \$ - |
| Health/Dental | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| Social Security | \$ 3,176.00 | \$ 3,048.85 | \$ 127.15 | \$ 3,837.00 |
| Medicare | \$ 743.00 | \$ 712.92 | \$ 30.08 | \$ 856.00 |
| Retirement | \$ 2,272.00 | \$ 2,312.78 | \$ (40.78) | \$ 5,159.00 |
| Training and Seminars | \$ 725.00 | \$ 816.00 | \$ (91.00) | \$ 750.00 |
| Workmen's Compensation | \$ 1,813.00 | \$ 20.79 | \$ 1,792.21 | \$ 2,090.00 |
| Telephone | \$ 900.00 | \$ 652.77 | \$ 240.23 | \$ 900.00 |
| Skating Rink Lighting | \$ 250.00 | \$ 165.84 | \$ 84.16 | \$ 250.00 |
| Printing | \$ 150.00 | \$ 76.00 | \$ 74.00 | \$ 150.00 |
| Newspaper Notices | \$ 800.00 | \$ 594.63 | \$ 205.37 | \$ 800.00 |
| Dues and Subscriptions | \$ 400.00 | \$ 346.92 | \$ 53.08 | \$ 425.00 |
| Uniforms | \$ 3,500.00 | \$ 3,025.00 | \$ 475.00 | \$ 1,500.00 |
| Supplies | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 |
| Office Supplies | \$ 300.00 | \$ 199.95 | \$ 100.05 | \$ 300.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|---|------------------------|------------------------|---------------------------|---------------------------|
| Parks & Recreation Cont. | | | | |
| Postage | \$ 200.00 | \$ 170.60 | \$ 29.40 | \$ 200.00 |
| Maintenance and Repairs | \$ 250.00 | \$ 40.00 | \$ 210.00 | \$ 250.00 |
| Books and Periodicals | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 |
| Special Activities | \$ 10.00 | \$ 17,603.04 | \$ (17,593.04) | \$ 10.00 |
| Special Activities Offset | \$ - | \$ - | \$ 17,670.38 | \$ - |
| Program Expenses | \$ 5,000.00 | \$ 2,372.35 | \$ 2,627.65 | \$ 2,500.00 |
| Office Equipment | \$ 50.00 | \$ 93.99 | \$ (43.99) | \$ 50.00 |
| Mileage | \$ 600.00 | \$ 785.69 | \$ (185.69) | \$ 700.00 |
| HOAP Program | \$ 3,000.00 | \$ 2,810.15 | \$ 189.85 | \$ 1,348.00 |
| **Total** | \$ 79,257.00 | \$ 89,208.54 | \$ 7,718.84 | \$ 85,000.00 |
| Patriotic Purposes | | | | |
| Memorial Day | \$ 500.00 | \$ 500.00 | \$ - | \$ 1,000.00 |
| Fourth of July | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| **Total** | \$ 3,500.00 | \$ 3,500.00 | \$ - | \$ 4,000.00 |
| Economic Development | | | | |
| Main Street | \$ 9,975.00 | \$ 9,975.00 | \$ - | \$ 12,000.00 |
| Postage | \$ - | \$ 1.11 | \$ (1.11) | \$ 10.00 |
| Economic Development | \$ 200.00 | \$ 3,330.00 | \$ (3,130.00) | \$ 200.00 |
| Colebrook Homepage | \$ 1,465.00 | \$ - | \$ 1,465.00 | \$ 1,465.00 |
| **Total** | \$ 11,640.00 | \$ 13,306.11 | \$ (1,666.11) | \$ 13,675.00 |
| Debt Service | | | | |
| Debt Service - Interest PMT | \$ 13,000.00 | \$ 3,865.67 | \$ 9,134.33 | \$ 10,000.00 |
| **Total** | \$ 13,000.00 | \$ 3,865.67 | \$ 9,134.33 | \$ 10,000.00 |
| Capital Reserve Funds | | | | |
| Equipment Purchase (Created 1999) | \$ 45,000.00 | \$ 45,000.00 | \$ - | \$ 45,000.00 |
| Police Cruiser (Created 1999) | \$ 15,000.00 | \$ 15,000.00 | \$ - | \$ 15,000.00 |
| Retaining River Wall | \$ 118,950.00 | \$ 118,950.00 | \$ - | \$ - |
| Re-evaluation Monies (Created 2002) | \$ 17,535.00 | \$ 17,535.00 | \$ - | \$ 10,000.00 |
| Communication Enhanc. (Created 2005) | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ - |
| **Total** | \$ 206,485.00 | \$ 206,485.00 | \$ - | \$ 70,000.00 |
| Expendable Trust Funds | | | | |
| Main St. Recon. Expend. Tr. (Cr. 2000) | \$ 50,000.00 | \$ 50,000.00 | \$ - | \$ 377,505.00 |
| Diaster Expendable Trust (Created 2007) | \$ 20,000.00 | \$ 20,000.00 | \$ - | \$ 20,000.00 |
| **Total** | \$ 70,000.00 | \$ 70,000.00 | \$ - | \$ 397,505.00 |
| Subtotals | \$ 2,551,880.00 | \$ 2,162,235.70 | \$ 448,475.43 | \$ 2,928,206.00 |
| Water Department | | | | |
| Town Manager's Salary | \$ 10,737.00 | \$ 10,298.86 | \$ 438.14 | \$ 13,850.00 |
| Salary - Superintendent | \$ 2,599.00 | \$ 3,351.32 | \$ (752.32) | \$ 916.00 |
| Wages - Labor | \$ 15,000.00 | \$ 12,367.65 | \$ 2,632.35 | \$ 15,000.00 |
| Wages - Clerical | \$ 7,540.00 | \$ 5,817.15 | \$ 1,722.85 | \$ 6,000.00 |
| Wages- Overtime | \$ 1,000.00 | \$ 747.02 | \$ 252.98 | \$ 1,000.00 |
| Mowing of Reservoir | \$ 150.00 | \$ 100.00 | \$ 50.00 | \$ 150.00 |
| Health/Dental | \$ 2,896.00 | \$ 2,135.07 | \$ 760.93 | \$ 7,058.00 |
| Insurance | \$ 750.00 | \$ 737.22 | \$ 12.78 | \$ 750.00 |
| Social Security | \$ 2,019.00 | \$ 1,762.43 | \$ 256.57 | \$ 2,280.00 |
| Medicare | \$ 473.00 | \$ 412.30 | \$ 60.70 | \$ 534.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|-------------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Water Department Cont. | | | | |
| Retirement | \$ 2,532.00 | \$ 1,931.68 | \$ 600.32 | \$ 3,214.00 |
| Training & Seminars | \$ 300.00 | \$ 120.00 | \$ 180.00 | \$ 500.00 |
| Workmen's Compensation | \$ 852.00 | \$ 144.14 | \$ 707.86 | \$ 945.00 |
| Sensus Software Support | \$ 600.00 | \$ 600.00 | \$ - | \$ 600.00 |
| Telephone | \$ 390.00 | \$ 288.00 | \$ 102.00 | \$ 390.00 |
| Radio Repairs | \$ 60.00 | \$ - | \$ 60.00 | \$ 75.00 |
| Printing | \$ 250.00 | \$ 198.00 | \$ 52.00 | \$ 250.00 |
| Newspaper Notices | \$ 75.00 | \$ - | \$ 75.00 | \$ 75.00 |
| Dues | \$ 175.00 | \$ 237.50 | \$ (62.50) | \$ 100.00 |
| Postage | \$ 950.00 | \$ 432.60 | \$ 517.40 | \$ 950.00 |
| Office Supplies | \$ 150.00 | \$ 117.48 | \$ 32.52 | \$ 150.00 |
| Electricity | \$ 26,000.00 | \$ 28,698.33 | \$ (2,698.33) | \$ 31,500.00 |
| Maintenance | \$ 2,000.00 | \$ 239.75 | \$ 1,760.25 | \$ 2,000.00 |
| Mains | \$ 1,000.00 | \$ 1,475.57 | \$ (475.57) | \$ 3,000.00 |
| Hydrants | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 |
| Meters & Equipment | \$ 500.00 | \$ - | \$ 500.00 | \$ 100.00 |
| Hot Top | \$ 300.00 | \$ - | \$ 300.00 | \$ 300.00 |
| Chlorine & Chemicals | \$ 750.00 | \$ 640.85 | \$ 109.15 | \$ 800.00 |
| Analysis | \$ 2,300.00 | \$ 1,044.00 | \$ 1,256.00 | \$ 2,300.00 |
| Gas & Oil | \$ 1,800.00 | \$ 552.55 | \$ 1,247.45 | \$ 1,000.00 |
| Tires & Tubes | \$ 300.00 | \$ - | \$ 300.00 | \$ 400.00 |
| Small Tools | \$ 500.00 | \$ - | \$ 500.00 | \$ 300.00 |
| Parts & Repairs | \$ 7,500.00 | \$ 2,653.66 | \$ 4,846.34 | \$ 3,000.00 |
| Truck Fund | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| Supply & Structures | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ 3,000.00 |
| Pumping Station | \$ 2,000.00 | \$ 269.32 | \$ 1,730.68 | \$ 2,000.00 |
| Water Crossing Mains | \$ 250,000.00 | \$ - | \$ 250,000.00 | \$ 70,000.00 |
| Paving | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 |
| Purchase New Equipment | \$ 500.00 | \$ 496.50 | \$ 3.50 | \$ 500.00 |
| Safety Equipment | \$ 4,000.00 | \$ 2,176.08 | \$ 1,823.92 | \$ 500.00 |
| Equipment & Trucks | \$ 350.00 | \$ 191.42 | \$ 158.58 | \$ 350.00 |
| Services | \$ 1,500.00 | \$ 845.98 | \$ 654.02 | \$ 1,000.00 |
| Mileage | \$ 100.00 | \$ 239.20 | \$ (139.20) | \$ 250.00 |
| Water Wells | \$ 204,000.00 | \$ 68,071.03 | \$ 135,928.97 | \$ 100,000.00 |
| Water Well Testing | \$ 1,000.00 | \$ 190.00 | \$ 810.00 | \$ 1,000.00 |
| **Total** | \$ 561,398.00 | \$ 150,582.66 | \$ 410,815.34 | \$ 280,587.00 |

| | | | | |
|-------------------------|--------------|--------------|---------------|--------------|
| Sewer Department | | | | |
| Town Manager's Salary | \$ 10,737.00 | \$ 9,400.64 | \$ 1,336.36 | \$ 10,200.00 |
| Salary - Superintendent | \$ 2,026.00 | \$ 3,041.80 | \$ (1,015.80) | \$ 916.00 |
| Wages - Labor | \$ 25,676.00 | \$ 24,338.68 | \$ 1,337.32 | \$ 28,000.00 |
| Wages - Clerical | \$ 7,479.00 | \$ 5,547.87 | \$ 1,931.13 | \$ 6,000.00 |
| Wages- Overtime | \$ 2,500.00 | \$ 1,349.60 | \$ 1,150.40 | \$ 2,500.00 |
| Mowing of Lagoons | \$ 300.00 | \$ 300.00 | \$ - | \$ 330.00 |
| Health/Dental | \$ 6,409.00 | \$ 5,253.65 | \$ 1,155.35 | \$ 7,058.00 |
| Insurance | \$ 1,000.00 | \$ 1,015.44 | \$ (15.44) | \$ 1,000.00 |
| Social Security | \$ 2,129.00 | \$ 2,450.74 | \$ (321.74) | \$ 3,028.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|-------------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Sewer Department Cont. | | | | |
| Medicare | \$ 498.00 | \$ 573.26 | \$ (75.26) | \$ 691.00 |
| Retirement | \$ 2,670.00 | \$ 2,454.77 | \$ 215.23 | \$ 4,162.00 |
| Training & Seminars | \$ 50.00 | \$ 160.00 | \$ (110.00) | \$ 180.00 |
| Workmen's Compensation | \$ 567.00 | \$ 164.20 | \$ 402.80 | \$ 736.00 |
| Software Support | \$ 600.00 | \$ 600.00 | \$ - | \$ 600.00 |
| Telephone | \$ 1,000.00 | \$ 904.24 | \$ 95.76 | \$ 1,000.00 |
| Electricity | \$ 64,345.00 | \$ 46,197.44 | \$ 18,147.56 | \$ 65,594.00 |
| Radio Repairs | \$ 60.00 | \$ - | \$ 60.00 | \$ 75.00 |
| Maintenance | \$ 1,000.00 | \$ 530.38 | \$ 469.62 | \$ 1,000.00 |
| U.V. Parts | \$ 2,500.00 | \$ 2.67 | \$ 2,497.33 | \$ 500.00 |
| Printing | \$ 100.00 | \$ 198.00 | \$ (98.00) | \$ 200.00 |
| Newspaper Notices | \$ 25.00 | \$ - | \$ 25.00 | \$ 25.00 |
| Dues | \$ 75.00 | \$ 87.50 | \$ (12.50) | \$ 90.00 |
| Mains | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 |
| Hot Top | \$ 420.00 | \$ - | \$ 420.00 | \$ 420.00 |
| Chemicals | \$ 350.00 | \$ 2,604.22 | \$ (2,254.22) | \$ 350.00 |
| Lab Supplies & Equipment | \$ 5,000.00 | \$ 7,922.97 | \$ (2,922.97) | \$ 8,500.00 |
| Outside Lab Testing | \$ 7,000.00 | \$ 1,238.20 | \$ 5,761.80 | \$ 3,300.00 |
| Postage | \$ 600.00 | \$ 277.29 | \$ 322.71 | \$ 600.00 |
| Gas & Oil | \$ 1,800.00 | \$ 621.45 | \$ 1,178.55 | \$ 1,000.00 |
| Tires & Tubes | \$ 200.00 | \$ - | \$ 200.00 | \$ 400.00 |
| Small Tools | \$ 500.00 | \$ 33.05 | \$ 466.95 | \$ 500.00 |
| Parts & Repairs | \$ 2,500.00 | \$ 121.55 | \$ 2,378.45 | \$ 2,500.00 |
| Office Supplies | \$ 1,500.00 | \$ 265.86 | \$ 1,234.14 | \$ 1,000.00 |
| Truck Fund | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| Supply & Structures | \$ 300.00 | \$ 243.09 | \$ 56.91 | \$ 300.00 |
| Pumps | \$ 2,500.00 | \$ 10,408.59 | \$ (7,908.59) | \$ 2,500.00 |
| Dam Registration | \$ 300.00 | \$ 750.00 | \$ (450.00) | \$ 300.00 |
| Ejector Pits | \$ 2,500.00 | \$ 1,948.81 | \$ 551.19 | \$ 2,500.00 |
| Manholes | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ 2,000.00 |
| Aerators | \$ 8,000.00 | \$ 7,707.30 | \$ 292.70 | \$ 5,000.00 |
| Lagoons | \$ 300.00 | \$ 195.89 | \$ 104.11 | \$ 300.00 |
| Paving | \$ 500.00 | \$ - | \$ 500.00 | \$ 100.00 |
| Purchase New Equipment | \$ 1,000.00 | \$ 531.92 | \$ 468.08 | \$ - |
| Safety Equipment | \$ 4,000.00 | \$ 2,176.08 | \$ 1,823.92 | \$ 5,500.00 |
| Immunizations | \$ 350.00 | \$ 199.57 | \$ 150.43 | \$ 500.00 |
| Equipment & Trucks | \$ 500.00 | \$ 275.71 | \$ 224.29 | \$ 350.00 |
| Lagoon Monitoring Wells | \$ 4,500.00 | \$ 4,857.99 | \$ (357.99) | \$ 500.00 |
| Lab Addition | \$ 10,000.00 | \$ 5,825.63 | \$ 4,174.37 | \$ 5,500.00 |
| **Total** | \$ 189,866.00 | \$ 153,776.05 | \$ 36,089.95 | \$ 179,305.00 |
| Library | | | | |
| Salary - Librarian | \$ 21,349.00 | \$ 21,768.60 | \$ (419.60) | \$ 22,764.00 |
| Wages - Staff | \$ 31,655.00 | \$ 29,889.03 | \$ 1,765.97 | \$ 32,656.00 |
| Social Security | \$ 3,287.00 | \$ 3,202.88 | \$ 84.12 | \$ 3,436.00 |
| Medicare | \$ 769.00 | \$ 749.05 | \$ 19.95 | \$ 804.00 |
| Training & Seminars | \$ 1,500.00 | \$ 1,458.82 | \$ 41.18 | \$ 1,500.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|------------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Library Cont. | | | | |
| Workmen's Compensation | \$ 250.00 | \$ 50.92 | \$ 199.08 | \$ 250.00 |
| Telephone | \$ 2,300.00 | \$ 2,264.75 | \$ 35.25 | \$ 2,300.00 |
| Electric | \$ 3,500.00 | \$ 3,550.24 | \$ (50.24) | \$ 3,700.00 |
| Heating Oil & Fuel | \$ 9,800.00 | \$ 12,002.72 | \$ (2,202.72) | \$ 9,800.00 |
| Water | \$ 80.00 | \$ 80.00 | \$ - | \$ 80.00 |
| Sewer | \$ 140.00 | \$ 132.00 | \$ 8.00 | \$ 140.00 |
| Copier Expense | \$ 300.00 | \$ 363.87 | \$ (63.87) | \$ 300.00 |
| Insurance | \$ 1,100.00 | \$ 1,060.19 | \$ 39.81 | \$ 1,100.00 |
| Newspaper Notices | \$ 400.00 | \$ 510.68 | \$ (110.68) | \$ 500.00 |
| Supplies | \$ 1,500.00 | \$ 1,541.16 | \$ (41.16) | \$ 1,500.00 |
| Postage | \$ 200.00 | \$ 200.00 | \$ - | \$ 200.00 |
| Maintenance & Repairs | \$ 5,500.00 | \$ 5,542.60 | \$ (42.60) | \$ 5,500.00 |
| Capital Improvements | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 11,000.00 |
| Computer Supplies & Repairs | \$ 1,000.00 | \$ 315.29 | \$ 684.71 | \$ 1,000.00 |
| Adult Books | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| Children Books | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| Adult Programs | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| Children Programs | \$ 750.00 | \$ 750.00 | \$ - | \$ 750.00 |
| Trustee Postage | \$ 120.00 | \$ 213.60 | \$ (93.60) | \$ 150.00 |
| Trustee Resale Purchases | \$ 1,355.00 | \$ 902.27 | \$ 452.73 | \$ 1,355.00 |
| Trustee Adult Books | \$ 4,250.00 | \$ 4,351.75 | \$ (101.75) | \$ 4,250.00 |
| Trustee Children Books | \$ 2,500.00 | \$ 2,844.38 | \$ (344.38) | \$ 2,500.00 |
| Trustee Adult Programs | \$ - | \$ 202.00 | \$ (202.00) | \$ - |
| Trustee Children Programs | \$ 750.00 | \$ 845.38 | \$ (95.38) | \$ 750.00 |
| Trustee Adult Periodicals | \$ 850.00 | \$ 837.74 | \$ 12.26 | \$ 850.00 |
| Trustee Children Periodicals | \$ 125.00 | \$ 82.70 | \$ 42.30 | \$ 125.00 |
| Trustee Replacement Books | \$ - | \$ 79.79 | \$ (79.79) | \$ - |
| Trustee Tapes, Audio & Video | \$ 1,400.00 | \$ 1,590.45 | \$ (190.45) | \$ 1,400.00 |
| Trustee Supplies | \$ - | \$ 9.96 | \$ (9.96) | \$ - |
| Miscellaneous | \$ - | \$ 117.26 | \$ (117.26) | \$ 500.00 |
| **Total** | \$ 106,230.00 | \$ 107,010.08 | \$ (780.08) | \$ 119,660.00 |
| Cemetery Department | | | | |
| Wages | \$ 36,375.00 | \$ 39,769.66 | \$ (3,394.66) | \$ 40,820.00 |
| Social Security | \$ 2,256.00 | \$ 2,463.58 | \$ (207.58) | \$ 2,531.00 |
| Medicare | \$ 528.00 | \$ 576.16 | \$ (48.16) | \$ 592.00 |
| Workmen's Compensation | \$ 1,271.00 | \$ - | \$ 1,271.00 | \$ 2,300.00 |
| Trees & Shrubs | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ 1,500.00 |
| Legal Fees | \$ 150.00 | \$ - | \$ 150.00 | \$ 150.00 |
| Paging System | \$ - | \$ 71.50 | \$ (71.50) | \$ 80.00 |
| Electricity | \$ 150.00 | \$ 131.25 | \$ 18.75 | \$ 150.00 |
| Water | \$ 12.00 | \$ 12.00 | \$ - | \$ 50.00 |
| Insurance | \$ 50.00 | \$ 32.85 | \$ 17.15 | \$ 50.00 |
| Unemployment Insurance | \$ 2,000.00 | \$ 683.02 | \$ 1,316.98 | \$ 7,000.00 |
| Printing | \$ 100.00 | \$ 53.00 | \$ 47.00 | \$ 100.00 |
| Newspaper Notices | \$ 650.00 | \$ 152.00 | \$ 498.00 | \$ 450.00 |
| Parts and Supplies | \$ 500.00 | \$ 901.28 | \$ (401.28) | \$ 1,000.00 |

**Town of Colebrook
Budget for Year 2008**

| | <i>2007 Budget</i> | <i>2007 Actual</i> | <i>2007 Remaining</i> | <i>2008 Requested</i> |
|-----------------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Cemetery Department Cont. | | | | |
| Office Supplies | \$ 200.00 | \$ 494.46 | \$ (294.46) | \$ 300.00 |
| Postage | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Maintenance | \$ 1,500.00 | \$ 814.86 | \$ 685.14 | \$ 1,500.00 |
| Rubbish Removal | \$ 250.00 | \$ 226.00 | \$ 24.00 | \$ 300.00 |
| Gas & Oil | \$ 2,500.00 | \$ 1,383.55 | \$ 1,116.45 | \$ 3,000.00 |
| Equipment Purchase | \$ 500.00 | \$ 373.57 | \$ 126.43 | \$ 500.00 |
| Truck Rental | \$ 720.00 | \$ 665.00 | \$ 55.00 | \$ 920.00 |
| Safety Equipment | \$ 250.00 | \$ 192.00 | \$ 58.00 | \$ 250.00 |
| Contracted Service | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| Capital Improvement | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| Capital Reserve Fund | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 10,000.00 |
| Monuments | \$ 4,000.00 | \$ 3,200.00 | \$ 800.00 | \$ 4,000.00 |
| St. Brendan's | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| Memorials | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| **Total** | \$ 71,562.00 | \$ 68,295.74 | \$ 3,266.26 | \$ 88,643.00 |
| Emergency Radio - Dispatch | | | | |
| Dispatch Wages | \$ 122,500.00 | \$ 120,832.02 | \$ 1,667.98 | \$ 127,000.00 |
| Bookkeeping & Management | \$ 1,500.00 | \$ 1,500.00 | \$ - | \$ 1,600.00 |
| Temporary Wages | \$ 5,186.00 | \$ 626.63 | \$ 4,559.37 | \$ 5,000.00 |
| Health Insurance | \$ 26,342.00 | \$ 23,318.92 | \$ 3,023.08 | \$ 23,245.00 |
| Social Security | \$ 7,917.00 | \$ 7,348.02 | \$ 568.98 | \$ 8,184.00 |
| Medicare | \$ 1,852.00 | \$ 1,716.83 | \$ 135.17 | \$ 1,914.00 |
| Retirement | \$ 6,245.00 | \$ 6,327.18 | \$ (82.18) | \$ 7,209.00 |
| Training & Supplies | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 1,500.00 |
| Workmen's Compensation | \$ 285.00 | \$ 78.14 | \$ 206.86 | \$ 304.00 |
| Legal | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 |
| Telephone | \$ 1,600.00 | \$ 2,267.26 | \$ (667.26) | \$ 2,500.00 |
| Electric | \$ 800.00 | \$ 800.00 | \$ - | \$ 800.00 |
| Generator Fuel | \$ 150.00 | \$ 24.75 | \$ 125.25 | \$ 50.00 |
| Repairs & Maintenance | \$ 2,000.00 | \$ 2,408.72 | \$ (408.72) | \$ 1,000.00 |
| Equipment | \$ 2,204.00 | \$ 4,349.04 | \$ (2,145.04) | \$ 2,000.00 |
| Insurance | \$ 100.00 | \$ 76.58 | \$ 23.42 | \$ 100.00 |
| Newspaper Notices | \$ 200.00 | \$ 109.00 | \$ 91.00 | \$ 200.00 |
| Uniforms | \$ 200.00 | \$ - | \$ 200.00 | \$ 200.00 |
| Office Supplies | \$ 900.00 | \$ 610.22 | \$ 289.78 | \$ 800.00 |
| Postage | \$ 250.00 | \$ 164.57 | \$ 85.43 | \$ 250.00 |
| Meals | \$ 150.00 | \$ - | \$ 150.00 | \$ 100.00 |
| Consortium | \$ 100.00 | \$ 15.33 | \$ 84.67 | \$ 100.00 |
| Mileage | \$ 350.00 | \$ 135.80 | \$ 214.20 | \$ 300.00 |
| Office Space | \$ 1,450.00 | \$ 1,450.00 | \$ - | \$ 1,450.00 |
| Ben Young Hill Tower | \$ 1,500.00 | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Spots Terminal | \$ 4,500.00 | \$ 4,500.00 | \$ - | \$ 4,500.00 |
| Software Upgrades & Support | \$ 4,200.00 | \$ 4,035.04 | \$ 164.96 | \$ 4,200.00 |
| Capital Reserve Equipment | \$ 11,500.00 | \$ - | \$ 11,500.00 | \$ 5,000.00 |
| **Total** | \$ 205,081.00 | \$ 184,194.05 | \$ 20,886.95 | \$ 201,106.00 |
| Total Town Expenditures | \$ 3,686,017.00 | \$ 2,826,094.28 | \$ 918,753.85 | \$ 3,797,507.00 |

Summary of Town Receipts 2007

| | |
|--------------------------------|------------------------|
| Bank Interest | \$ 1,250.00 |
| Property Taxes | \$ 3,713,597.09 |
| Land Use Taxes | \$ 37,651.48 |
| Excavation Taxes | \$ 420.50 |
| Resident Taxes | \$ 13,542.00 |
| Yield Taxes | \$ 21,743.42 |
| Tax Lien | \$ 105,765.72 |
| Interest & Penalties on Taxes | \$ 59,043.68 |
| Motor Vehicle Registrations | \$ 422,998.59 |
| Other Licenses, Permits & Fees | \$ 16,945.83 |
| Revenue Sharing | \$ 60,517.00 |
| State Landfill Reim | \$ 119,197.49 |
| Highway Block Grant | \$ 80,804.55 |
| FEMA Damage Reim | \$ 52,304.10 |
| Railroad Tax in Lieu of | \$ 115.37 |
| Vital Records Preserv. Grant | \$ 2,093.30 |
| Diamond Pond | \$ 3,700.00 |
| Rooms & Meals Tax | \$ 101,889.96 |
| Town Revenues | \$ 12,434.76 |
| Planning Board | \$ 9,108.45 |
| ZBA Application Fees | \$ 514.75 |
| Police Department | \$ 43,358.35 |
| Fire Department | \$ 1,631.40 |
| Highway Department | \$ 8,789.69 |
| Recreation Department | \$ 29,125.00 |
| Welfare Reimbursements | \$ 36.00 |
| Rental Payments | \$ 12,894.91 |
| Transfer Station | \$ 21,207.56 |
| Landfill Revenues | \$ 452,505.06 |
| Refunds all Departments | \$ 3,064.60 |
| Prior year heating reimb | \$ 3,570.79 |
| Sale of Town Property | \$ 26,565.00 |
| Capital Reserve | \$ 137,223.80 |
| TV Franchise Fee | \$ 1,000.00 |
| Emergency Drill Reimbursements | \$ 182.21 |
| Total Receipts | \$ 5,576,792.41 |

Summary of Water Receipts 2007

| | |
|-----------------------|----------------------|
| Bank Interest | \$ 15,368.98 |
| Quarterly Billings | \$ 64,053.00 |
| Interest & Penalties | \$ 386.73 |
| Miscellaneous Charges | \$ 119,947.26 |
| Total Receipts | \$ 199,755.97 |

Summary of Sewer Receipts 2007

| | |
|-----------------------|----------------------|
| Bank Interest | \$ 16,673.36 |
| Quarterly Billings | \$ 108,515.30 |
| Interest & Penalties | \$ 602.80 |
| Miscellaneous Charges | \$ 5,930.60 |
| Sewer Reimbursements | \$ 211,799.00 |
| Total Receipts | \$ 343,521.06 |

Summary of Library Receipts 2007

| | |
|-----------------------|---------------------|
| Book Sales | \$ 800.00 |
| Copying Fees | \$ 830.00 |
| Donations | \$ 750.00 |
| Tapes, Audio, Video | \$ 1,400.00 |
| Non-Resident Fees | \$ 870.00 |
| Other Communities | \$ 4,430.00 |
| Overdue Fines | \$ 800.00 |
| Replacement books | \$ 100.00 |
| Trust Fund Income | \$ 500.00 |
| Resale Sales | \$ 1,400.00 |
| Total Receipts | \$ 11,880.00 |

Summary of Dispatch Receipts 2007

| | |
|-----------------------|---------------------|
| Radio Operations | \$ 63,551.16 |
| Interest | \$ 5,959.44 |
| Total Receipts | \$ 69,510.60 |

Summary of Cemetery Receipts 2007

| | |
|-----------------------|---------------------|
| Opening of Graves | \$ 4,135.00 |
| Trust Funds | \$ 8,091.03 |
| Capital Reserve | \$ 5,000.00 |
| Total Receipts | \$ 17,226.03 |

Town of Colebrook
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31st, 2007

| Sources of Revenue | Estimated 2007 | Actual 2007 | Estimated 2008 |
|---|------------------------|------------------------|------------------------|
| Taxes | | | |
| Land Use Change Taxes | \$ 40,000.00 | \$ 50,884.00 | \$ 45,000.00 |
| Resident Taxes | \$ 15,000.00 | \$ 15,282.00 | \$ 13,500.00 |
| Yield Taxes | \$ 5,000.00 | \$ 21,210.06 | \$ 15,000.00 |
| Excavation Tax | \$ 200.00 | \$ 364.50 | \$ 300.00 |
| Other Tax (in lieu of Railroad Tax) | \$ - | \$ 115.37 | \$ 100.00 |
| Int. & Penalty of Delinquent Tax | \$ 46,275.00 | \$ 40,687.58 | \$ 37,525.00 |
| Total Taxes | \$ 106,475.00 | \$ 128,543.51 | \$ 111,425.00 |
| Licenses, Permits & Fees | | | |
| Motor Vehicle Permit Fees | \$ 390,000.00 | \$ 422,998.59 | \$ 410,000.00 |
| Building Permits | \$ 2,000.00 | \$ 4,319.95 | \$ 4,000.00 |
| Other Licenses, Permits & Fees | \$ 14,434.00 | \$ 16,945.85 | \$ 15,984.00 |
| Total Licenses, Permits & Fees | \$ 406,434.00 | \$ 444,264.37 | \$ 429,984.00 |
| Intergovernmental Revenue | | | |
| Shared Revenue | \$ 60,000.00 | \$ 60,517.00 | \$ 60,000.00 |
| Used Oil Grant | \$ 750.00 | \$ - | \$ - |
| State Landfill Reimbursement | \$ 126,000.00 | \$ 119,197.49 | \$ - |
| Highway Block Grant | \$ 84,000.00 | \$ 80,804.35 | \$ 83,290.00 |
| FEMA Damage Reim | | \$ 52,304.10 | \$ - |
| Meals & Rooms | \$ 75,000.00 | \$ 101,889.96 | \$ 95,000.00 |
| Diamond Pond | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 |
| Vital Records Grant | \$ 2,094.00 | \$ 2,093.30 | \$ - |
| Total Intergovernmental Revenue | \$ 351,544.00 | \$ 420,506.40 | \$ 241,990.00 |
| Charges For Services | | | |
| Income from Dept. | \$ 358,170.00 | \$ 745,997.47 | \$ 1,029,200.00 |
| Cemetery | \$ 13,400.00 | \$ 17,226.03 | \$ 12,000.00 |
| Water Supply System | \$ 529,000.00 | \$ 529,000.00 | \$ 280,587.00 |
| Sewer User Charges | \$ 202,641.00 | \$ 202,641.00 | \$ 179,305.00 |
| Dispatch Charges | \$ 95,623.00 | \$ 95,623.00 | \$ 110,507.26 |
| Library | \$ 10,750.00 | \$ 10,750.00 | \$ 11,880.00 |
| Total Charges for Services | \$ 1,209,584.00 | \$ 1,601,237.50 | \$ 1,623,479.26 |
| Other Local Sources | | | |
| Capital Reserve Funds | \$ - | \$ - | \$ - |
| Interest on Investments | \$ 1,250.00 | \$ 1,731.90 | \$ 1,250.00 |
| Rent of Municipal Property | \$ - | \$ 12,894.91 | \$ 5,000.00 |
| Total Other Local Sources | \$ 1,250.00 | \$ 14,626.81 | \$ 6,250.00 |
| Total Revenues | \$ 2,075,287.00 | \$ 2,609,178.59 | \$ 2,413,128.26 |

Bank Accounts for The Town of Colebrook

December 31, 2007

Town Funds

| General Fund Account (First Colebrook Bank) | | Petty Cash Fund | |
|--|----------------------|--|----------------------|
| 2007 Beginning Balance | \$ 237,273.74 | 2007 Beginning Balance | \$ 80.55 |
| YTD Revenues | \$ 6,545,138.25 | Deposits | \$ 2,071.48 |
| YTD Interest Earned | \$ 1,717.97 | Withdrawals | \$ (2,065.31) |
| YTD Expenditures | \$ (6,405,524.89) | 2007 Ending Balance | \$ 86.72 |
| 2007 Ending Balance | \$ 378,605.07 | | |
| | | General Fund Account (Citizens) | |
| Teen Challenge Program | | 2007 Beginning Balance | \$ 3,096.43 |
| 2007 Beginning Balance | \$ 532.87 | Interest Earned | \$ 12.14 |
| Withdrawal to C-Pai | \$ (532.87) | 2007 Ending Balance | \$ 3,108.57 |
| 2007 Ending Balance | \$ - | | |
| | | Recreation Revolving Fund | |
| Water Fund (Citizens Bank) | | 2007 Beginning Balance | \$ 8,616.35 |
| 2007 Beginning Balance | \$ 186,387.35 | Deposits Made | \$ 2,556.50 |
| Interest Earned | \$ 11,884.34 | Withdrawals Made | \$ (2,487.62) |
| Withdrawal closed to NHPDIP | \$ (198,271.69) | 2007 Ending Balance | \$ 8,685.23 |
| 2007 Ending Balance | \$ - | | |
| | | Diaster Management | |
| Grant Fund | | 2007 Beginning Balance | \$ - |
| 2007 Beginning Balance | \$ 5,021.79 | Deposits | \$ 20,000.00 |
| POD Planning, Health Grant | \$ - | Interest Earned | \$ 1.08 |
| Withdrawals | \$ (843.90) | 2007 Ending Balance | \$ 20,001.08 |
| 2007 Ending Balance | \$ 4,177.89 | | |
| Town Trustee Accounts | | | |
| Sanitary Landfill Closure Fund | | Equipment Highway Fund | |
| 2007 Beginning Balance | \$ 687,409.12 | 2007 Beginning Balance | \$ 245,238.37 |
| Interest Earned | \$ 36,024.46 | Deposits Made | \$ 15,827.09 |
| 2007 Ending Balance | \$ 723,433.58 | Interest Earned | \$ 8,041.61 |
| | | Withdrawals | \$ (113,552.09) |
| Equipment Cruiser Fund | | 2007 Ending Balance | \$ 155,554.98 |
| 2007 Beginning Balance | \$ 25,295.61 | | |
| Deposits made CD opened | \$ 15,000.00 | Bridge Fund | |
| Interest Earned | \$ 1,204.26 | 2007 Beginning Balance | \$ 84,197.38 |
| 2007 Ending Balance | \$ 41,499.87 | Interest Earned | \$ 3,950.76 |
| | | 2007 Ending Balance | \$ 88,148.14 |
| Property Reassessment | | | |
| 2007 Beginning Balance | \$ 53,937.12 | Main Street | |
| Deposits Made | \$ 17,535.00 | 2007 Beginning Balance | \$ 407,064.48 |
| Interest Earned | \$ 2,559.89 | Interest Earned | \$ 21,363.15 |
| 2007 Ending Balance | \$ 74,032.01 | 2007 Ending Balance | \$ 428,427.63 |
| | | | |
| Digital Mapping | | Communications Enhancement | |
| 2007 Beginning Balance | \$ 65,308.07 | 2007 Beginning Balance | \$ 20,264.16 |
| Interest earned | \$ 2,091.72 | Deposits made | \$ 10,000.00 |
| Withdrawal | \$ (39,498.80) | Interest earned | \$ 893.47 |
| 2007 Ending Balance | \$ 28,400.99 | 2007 Ending Balance | \$ 31,157.63 |

Bank Accounts for The Town of Colebrook

December 31, 2007

Police Generated Funds

| D.A.R.E. Program | | Police Athletic Fund | |
|----------------------------|---------------|-----------------------------|--------------------|
| 2007 Beginning Balance | \$ 4,740.26 | 2007 Beginning Balance | \$ 2,173.00 |
| Interest earned | \$ 4.97 | Deposits made | \$ 12,498.14 |
| Withdrawal to C-Pal | \$ (4,745.23) | Interest earned | \$ 14.10 |
| 2007 Ending Balance | \$ - | Withdrawals made | \$ (8,745.96) |
| | | 2007 Ending Balance | \$ 5,939.28 |

NHPDIP Funds

| Water & Sewer Truck Fund | | Dispatch Funds | |
|-------------------------------------|---------------------|-------------------------------|---------------------|
| 2007 Beginning Balance | \$ 14,626.47 | 2007 Beginning Balance NHPDIP | \$ 48,091.74 |
| Interest earned | \$ 843.70 | Deposits made | \$ 7,500.00 |
| Deposits made | \$ 2,000.00 | Interest earned | \$ 2,820.11 |
| 2007 Ending Balance | \$ 17,470.17 | 2007 Ending Balance | \$ 58,411.85 |

| Water Fund | | Sewer Fund | |
|----------------------------|----------------------|----------------------------|----------------------|
| 2007 Beginning Balance | \$ 280,334.91 | 2007 Beginning Balance | \$ 319,275.58 |
| Deposits made | \$ 201,871.69 | Interest made | \$ 16,251.50 |
| Interest made | \$ 14,947.14 | 2007 Ending Balance | \$ 335,527.08 |
| 2007 Ending Balance | \$ 497,153.74 | | |

Library Trust Accounts

| Non-Appropriated Fund | | Capital Improvement Fund | |
|------------------------------|--------------------|---------------------------------|---------------------|
| 2007 Beginning Balance | \$ 5,173.27 | 2007 Beginning Balance | \$ 15,874.42 |
| Petty Cash | \$ 50.00 | Earnings | \$ 1,553.45 |
| Petty Cash | \$ (50.00) | Interest | \$ 42.85 |
| Income | \$ 11,485.01 | Deposits | \$ 3,750.33 |
| Interest | \$ 18.56 | Withdrawals | \$ (3,000.00) |
| Expenses | \$ (12,077.28) | 2007 Ending Balance | \$ 18,221.05 |
| 2007 Ending Balance | \$ 4,599.56 | | |

| Memorial Fund | | Technology Fund | |
|----------------------------|---------------------|----------------------------|---------------------|
| 2007 Beginning Balance | \$ 52,631.37 | 2007 Beginning Balance | \$ 11,726.78 |
| Interest | \$ 34.78 | Interest | \$ 198.61 |
| Earnings | \$ 2,847.20 | Earnings | \$ 296.10 |
| Deposits | \$ 2,538.87 | 2007 Ending Balance | \$ 12,221.49 |
| Dr. Gifford's Book Sales | \$ 275.00 | | |
| 2007 Ending Balance | \$ 58,327.22 | | |

| Statement Savings Account | | Helen Hulse Memorial Fund | |
|----------------------------------|---------------------|----------------------------------|--------------------|
| 2007 Beginning Balance | \$ 11,566.33 | 2007 Beginning Balance | \$ 4,429.34 |
| Interest | \$ 80.73 | Interest | \$ 92.96 |
| 2007 Ending Balance | \$ 11,647.06 | 2007 Ending Balance | \$ 4,522.30 |

| Janice Davis Memorial Fund | | | |
|-----------------------------------|--------------------|--|--|
| 2007 Beginning Balance | \$ 4,939.58 | | |
| Interest | \$ 130.41 | | |
| 2007 Ending Balance | \$ 5,069.99 | | |

Bank Accounts for The Town of Colebrook

December 31, 2007

Cemetery Trust Accounts

| Cemetery Fence Account | | Cemetery Fence Maintenance | |
|--------------------------------------|------------------------|---|---------------------|
| 2007 Beginning Balance | \$ 17,487.65 | 2007 Beginning Balance | \$ 5,385.83 |
| Deposits Made | \$ 17,495.03 | Interest Earned | \$ 284.77 |
| Interest Earned | \$ 397.07 | 2007 Ending Balance | \$ 5,670.60 |
| Withdrawals made | \$ (35,379.75) | | |
| 2007 Ending Balance | \$ - | | |
| General Cemetery Fund | | Cemetery Maintenance & Reclamation | |
| 2007 Beginning Balance | \$ 46,731.25 | 2007 Beginning Balance | \$ 25,975.77 |
| Interest Earned | \$ 221.77 | Deposits Made | \$ 23,384.72 |
| Withdrawals made | \$ (40,109.37) | Interest Earned | \$ 1,470.25 |
| 2007 Ending Balance | \$ 6,843.45 | Withdrawals | \$ (10,350.00) |
| | | 2007 Ending Balance | \$ 40,480.74 |
| Azel Harding Fund | | Nellie & Elizabeth Young Fund | |
| 2007 Beginning Balance | \$ 1,000.00 | 2007 Beginning Balance | \$ 8,000.00 |
| Interest Earned | \$ 54.74 | Interest Earned | \$ 439.04 |
| Withdrawals made | \$ (54.74) | 2007 Ending Balance | \$ 8,439.04 |
| 2007 Ending Balance | \$ 1,600.00 | | |
| Minetta Tibbets | | Leonard/Forristoll | |
| 2007 Beginning Balance | \$ 16,604.95 | 2007 Beginning Balance | \$ 3,564.93 |
| Interest Earned | \$ 854.85 | Interest Earned | \$ 193.59 |
| Withdrawals made | \$ (40.00) | 2007 Ending Balance | \$ 3,758.52 |
| 2007 Ending Balance | \$ 17,419.80 | | |
| Trustee of Trust Funds Totals | | Abner & Laura Bean | |
| 2007 Beginning Balance | \$ 2,997,734.31 | 2007 Beginning Balance | \$ 11,502.01 |
| New Funds Created | \$ 1,417,157.53 | Deposits made | \$ 238.00 |
| Interest | \$ 83,942.85 | Interest Earned | \$ 8.07 |
| Withdrawals Made | \$ (1,501,100.38) | Withdrawals made | \$ (40.00) |
| 2007 Ending Balance | \$ 2,997,734.31 | 2007 Ending Balance | \$ 11,708.08 |

Colebrook Communication Center--- CCC

Two Thousand and Seven has been an extremely busy and challenging year for the CCC, as well as a year of significant changes. Among them were upgrades to key computer equipment, the re-writing of our standard operating procedures manual, and coordination of communication updates as requested by area Fire, Rescue and EMS responders. •

The CCC handled approximately 20,000 calls during 2007, ranging from informal and informational calls to extreme emergency response calls. Effectively coordinating the growing emergency response calls, in conjunction with the numerous procedural changes, has made 2007 a watermark year; and one that all of us at the CCC are delighted to have in our rearview mirror.

The CCC is currently focusing its efforts on the upcoming EMS transition, spearheaded by the transition work group (TWG). Operating under a directive from UCVH, volunteers have spent hundreds of hours preparing for the changeover. The CCC has already set in motion the necessary radio call dialog and toning sequence as defined by the TWG and stands ready to assist in any future efforts regarding change. The newly developed procedures enacted to date, as a result of the TWG efforts and sanctioned by the CCC, are having a very positive effect on emergency responses.

During the past year, all fire, rescue, and EMS agencies, as well as the CCC, have been concentrating on response time improvements. In addition, significant emphasis has been placed on ATV and snowmobile accident response times. Improved results are becoming apparent and this is of critical importance due to the trauma very often associated with these mishaps. Further complicating these rescues are the remote locations in which many of these mishaps occur. Terrain, distance and type of injury will prompt air rescue. Currently, the CCC has two primary air rescue agencies, Dart and Maine Med. Criterion has been established for immediate air transport from these remote locations when dispatch activation policy criteria have been met.

In conclusion, the CCC would remind everyone in our area to use the 911 system when reporting any emergency. All other communication can be directed to 237-4487.

The CCC looks forward to serving our extended communities in 2008.

Respectfully submitted,

Gary Dinco

Colebrook Public Library

The library loaned over 15,000 materials. We borrowed 929 items from the NH State System and loaned 833 materials.

February was an exciting month. We joined the NH Downloadable Audiobook program with a grant from the Gates Foundation. Two MP3 players were purchased for patrons to use. Ninety-seven checkouts were credited to the library. We encourage patrons to explore the growing collection of audio books and use your library card to download audio books to your computer, transfer them to an MP3 player, or burn-selected titles onto a CD for listening on the go. Available 24/7, now your library is always open!

In March, and again in September, we applied to the Tillotson Foundation for monies to remodel the Children's basement. The Young Adults need space of their own and this would open up the Children's Room for the younger patrons.

Programs for the year included: Storyteller Simon Brooks, Wildlife Encounters, Alex the Jester, at the Summer Readers, cookout, The Museum of Science, Perly Gates at the Moose Festival, and a cultural look at Afghanistan presented by Hafiza Malikbaba and Rachel Lehr.

The New Hampshire Children's Librarians started their own version of "The Sisterhood of the Traveling Pants". We received one pair of pants early in the program to decorate and then passed them on. In the fall, we received the finished products (five pair of pants and a scrapbook of activities done by the different libraries).

October was a sad month, when assistant librarian, Rose James said goodbye to move to Dover. Kathy LaPierre jumped on board and has adjusted nicely to patrons and work.

We continue offering Storyhours on Wednesday mornings for our younger patrons. Teachers are encouraged to arrange visits for the year in September.

Movies have been suspended until the projector can be repaired but we hope to be up and running soon.

The Thursday night book club meets on the second Thursday of the month at 6:30 p.m. Books read and discussed over the year included: Annic Freeman's Fabulous Traveling Funeral, Sister of My Heart, The Real All Americans, and Family Tree. Anyone with a love for reading books is welcome.

We received The "I Am Your Child" video series from the First Colebrook Bank and New Hampshire Children's Trust Fund. This series gives practical advice to parents as their child grows.

I would like to thank the volunteers, who get items ready for the shelves every week and work on the book sale, the great Colebrook Cooks who donate to our bake sale and make it a great success, and last but not least, my Trustees who devote one night a month to making this a GREAT library.

Respectfully Submitted,

Julie Colby

REPORT ON THE COLEBROOK CEMETERIES

Colebrook has within its boundaries four cemeteries of which the trustees are responsible for three. The fourth is the private Roman Catholic cemetery on South Main Street just north of the Shrine.

The Cemetery Trustees have the responsibility of being the general overseers of the care and maintenance of the three cemeteries. However, in as much as the bulk of the money rose for the maintenance comes from perpetual trusts, the trustees of the Trust Funds of Colebrook are charged by State law with the task of insuring that the trust money is used as the original donors expected it to be.

Village Cemetery:

The Village Cemetery is located on U.S. Route 3 at the northern edge of the village. The bulk of the old cemeteries trust funds are dedicated to this cemetery.

Reed Cemetery:

The Reed Cemetery is located in East Colebrook at the junction of the Forbes and Reed Roads. With one exception, the rules that apply to the burials in the Village Cemetery apply to those of the Reed Cemetery. The exception either is that, due to the limited space available for future burials, only those persons with a strong family connection to the cemetery or own their lots may be buried in that cemetery.

Titus Hill Cemetery:

This cemetery is located on Titus Hill Road, east of the village. Since there are no maps associated with this cemetery and no records exist of where the old graves are located, this cemetery, for all practical purposes, is closed to future burials.

St. Brendan's Cemetery:

This is a private cemetery under the control of St. Brendan's Catholic Church in Colebrook; with the exception that the town annually provides a sum of money to assist in its maintenance. We exercise no jurisdiction over its operation. All trust funds that were previously held by the Trustees pertaining to persons buried in this cemetery were turned over (with State approval) to the St. Brendan Trustees in the early 1980's.

Cemetery Trust Funds:

There are five different types of trust funds relating to the village cemeteries: perpetual care, cleaning of tombstones, flowers, trees and shrubs, and general maintenance.

NOTE: It should be stressed here that the Colebrook Trustees of the Trust Funds are not bound to accept bequeaths from wills or otherwise perform tasks, which they feel are not in the best interest of the Town. (E.g. further flower funds.) The Trustees may reject such bequeaths. Consequently, should lawyers or persons drawing up wills call for advice, it is strongly urged that the Trustees advise the person plainly that any bequests against Trustees policy will not be accepted.

Perpetual Care:

This is by far the largest number of trust funds held by the Trustees of the Trust Funds. They can be divided into three types:

- a. **RESTRICTED:** the oldest and largest number of trust funds. These are set up so that the interest is used only for the maintenance of a specified lot.
- b. **NON-RESTRICTED:** in the early 1980's the wording of the perpetual care trust funds was changed to allow the excess interest accumulated from each new trust to be used for the care of the cemetery as a whole.
- c. **GENERAL TRUSTS:** starting in 1986, by a vote of the townspeople at the Annual Town Meeting, it was decided to do away with specific trusts. Perpetual care funds are now transferred to a general cemetery trust fund, and except for the year that the money was received, the identity of the trust is no longer kept separate. We however, do, keep a name card on file of these trusts for reference purposes.

Cleaning of Stones:

There are three trusts that contain within their instructions wording that calls for occasional cleaning of the tombstones. These instructions are to be honored as long as adequate funds are available over and above the general care and maintenance of the lots. No further trusts of this nature will be accepted, as the Cemetery Trustees have initiated a cleaning and reclamation program for the complete cemetery.

Flower Funds:

Originally, there were twenty-four (24) lots for which flower funds had been established. These called for flowers to be placed on the lots each Memorial Day. These requests have been honored as long as funds were available to maintain the lots and purchase the flowers. Only nine (9) remain with sufficient funds. Annually (just before Memorial Day) the Trustees of the Trust Funds will contact one of the local flower shops and contract the placement of the flowers on the respective lots. No further trusts of this nature will be accepted.

(All lot locations are based on Nancy Dodge's register of cemetery plots and are all located in the Village Cemetery)

Trees and Shrubs:

This fund was established by Elizabeth and Nellie Young to beautify the Village Cemetery. It can be used for the purchase of trees and shrubs, perennials, etc little or nothing of the account had been used over the years, and as a result, it has grown to considerable size. Presently, approximately \$500 is withdrawn each year to trim the hedges and shrubs.

General Maintenance:

Frank Leonard left money for the general care and maintenance of the Village Cemetery. The interest of this fund has been used primarily to paint the wrought iron fence.

Tibbett's Family Trust:

These funds are to be used to create and maintain the Tibbett's Memorial Park, and such other programs that will add to the beauty of the cemetery. The expenditure of these funds is to be determined annually by the Trustees of the Trust Funds in conjunction with the Cemetery Trustees.

New Cemetery Trusts:

The purchase price of a new lot includes both the costs of the lot and the perpetual care. It is paid to the Treasurer of the Cemetery Trustees, who then turns it over to the Trustees of the Trust Funds.

Colebrook Cemetery Trustees Report

We have received many compliments regarding the maintenance of our Cemeteries. The credit for this is due to our sexton, Arthur Truesdale, and his crew, Larry Shawney, Marianne Rossitto, Glenn Raymond, Jr. and Gregory Raymond.

Two major projects were completed last year with funds from our Cemetery Reclamation Expendable Trust Fund. The old disposable area was closed and the single burial section enlarged with the area bulldozed and made suitable for burials. Due to adverse road conditions in the spring, the tomb entrance was paved from Route 3 to the tomb, making access easier.

Ellie Gooch and Virginia Stickney placed flowers and Christmas wreaths at the main entrance to the Cemetery. Frances and Jean Haynes, with the help of the Cemetery crew, planted flowers at the location of the old tomb, which were taken care of by the Cemetery crew. We truly appreciate the diligent work done by these people.

One lot in the Colebrook Village Cemetery was sold to William Greenough and Sherry Washburn. In the Tibbetts Memorial Park, there were lots purchased by Claude Corriveau, Mona Grover, Patricia and Barry Grover. There were thirteen entombments from other Towns, which we received reimbursement for, as well as fourteen full burials and fifteen cremations. A pressure washer was purchased this year making it possible for the Cemetery crew to wash some stones. The cleaning and repairs of old stones in both the Colebrook Village and Reed Cemeteries was continued this year, we plan to expand this cleaning and repair to the Titus Hill Cemetery.

Several areas involving boulders and ledge caused problems with burials this past year. We will need to access the situation and find the best way to handle this problem in the future. Planting of trees, shrubs, and perennials in areas of the Cemetery, like the old tomb location, will be a major project this year.

The trustees feel we had a very productive year and look forward to next year. Future improvements we are committed to are:

- Repair and clean old stones
- Pave remaining entranceways up to the fence line
- Continue with our reclamation area project
- Rebuild existing road system
- Investigate methods of removal of boulder and ledge areas in burial plots

Respectfully submitted,
Sally S. Wentzell, Charman
Bookkeeper for the Colebrook Cemetery Trustees

Energy & Environment Committee

The "EEC" was formed as a volunteer steering committee for the Town of Colebrook by a vote at the March 2007 Town meeting. The vote was brought to the agenda by Emily and Bruce Katz to promote the conservation of energy and preservation of the environment. The committee has met four times since May 2007, and now has regularly scheduled evening meetings on the first Tuesday of every month. Approximately fourteen volunteers are currently involved and maintain contact via email, phone, and through the minutes of the meetings, which are going to be posted on the town website.

Vision: Making practical solutions that save money and the environment.

Mission: To provide information for residents and businesses to become "greener" and save money.

Energy Initiatives being considered or in progress:

- Conducting Energy Audits with local utilities for town buildings, residents, businesses
- Applying for grant funding to assist with upgrading to alternative energy sources
- Investigating tax rebate programs for installation of renewable energy sources
- Researching alternative energy technologies for use in near future
- Obtaining and assembling informational resources for public use
- Joining efforts with The BALSAMS Greenpath Expo in Fall of 2008
- Publishing articles on Energy Conservation and Efficiency

Environmental Issues being addressed:

- Fact-finding missions: Recycling Centers and Waste Management
- Regular publication of recycling articles in conjunction with Transfer Station
- Obtaining and assembling informational resources for public use
- Grant and Funding searches and applications for special projects
- Formulating Recycling Projects to promote recycling locally

Committee member contact information is available in the minutes.

Respectfully Submitted,

Julie Moran

Fire Precinct Warrant – 2008

STATE OF NEW HAMPSHIRE, County of Coos. To the inhabitants of the Colebrook Village Fire Precinct, qualified to vote on Precinct affairs: You are hereby notified to meet at the Fire Station in said Precinct on March 25th, at 7:00 o'clock in the evening, to act upon the following articles:

- Article 1:** To choose by ballot and plurality vote, a Moderator for the ensuing year.
- Article 2:** To choose by ballot and major vote, a Clerk for the ensuing year.
- Article 3:** To choose by ballot and major vote, one Fire Warden for the ensuing three years.
- Article 4:** To choose by ballot and major vote, a Treasurer for the ensuing year.
- Article 5:** To choose all other officers and agents for the ensuing year or to authorize the Fire Wardens to appoint the same.
- Article 6:** To see what sum of money the Precinct will vote to raise and appropriate for General Government for the year 2008.
- Article 7:** To see what sum of money the Precinct will vote to raise and appropriate for outside fire services for the year 2008.
- Article 8:** To see what sum of money the Precinct will vote to raise and appropriate for debt service for the year 2008.
- Article 9:** To see if the Precinct will vote to authorize the Wardens to borrow money to defray the expenses of the Precinct in anticipation of taxes, for the ensuing year. The Wardens recommend this article.
- Article 10:** To see if the Precinct will vote to accept and approve the reports of the Fire Wardens, Treasurer, and Auditors as printed in the annual Report of the town of Colebrook for the year ending December 31, 2007.
- Article 11:** To transact any other business that may legally come before this meeting.

Given under our hands at said Colebrook, N.H. this 20th day of February 2008.

Wayne B. Frizzell, Term Expires 2008

Earl A. Bunnell, Term Expires 2009

Phil W. Ducret, Term Expires 2010

Fire Precinct Report
Annual Report of the Colebrook Village Fire Precinct
For the year ending December 31, 2007

Precinct Officers

Moderator
Perley Davis

Treasurer
Mark Hibbard

Clerk
David Colby

Fire Wardens

| | |
|-----------------|-------------------------|
| Wayne Frizzeli | Term Expires March 2008 |
| Earl Bunnell II | Term Expires March 2009 |
| Philip Ducret | Term Expires March 2010 |

Members of the Colebrook Fire Department

Chief
Brett Brooks

First Asst. Chief
David Woodard

Second Asst. Chief
Robert Lawton

Information Officer
Mike Pearson

Engine No. 1

Mark Hibbard, Captain
David Colby, Lieutenant
Chris Chase
Russell Woodard
Chris Ladd
Jeff Sheltry
Mike Collins

Engine No. 3

Earl Bunnell, Captain
Arthur Beauchemin, Lieutenant
Chris Thivierge
Todd Martel
Chad Fournier
Brian Collins

Engine No. 2

John Hennessy, Captain
Darrell Roberson, Lieutenant
William Neary
Joshua Crawford
Mark Nugent
Nathan Lyons

Quint 6/Rescue 1

Murray Duke, Captain
Jon Collins, Lieutenant
Raymond Paquette
Richard Lawton
Jonathan Hawes
Danny Lyons
Wayne Frizzell

List Of Precinct Property

| | | | |
|---------------------------------------|----|------------|----------------------|
| 2200 Ft. of 1 3/4" Hose | \$ | 4,200.00 | |
| 3100 Ft. of 4" Hose & Fittings | \$ | 18,100.00 | |
| 3600 Ft. of 1 1/2" Hose | \$ | 2,400.00 | |
| 6000 Ft. of 2 1/2" Hose | \$ | 6,000.00 | |
| 85' Aerial Ladder & 200' of Ladder | \$ | 150,000.00 | |
| Air Compressor | \$ | 10,000.00 | |
| Communication Equipment | \$ | 85,000.00 | |
| Engine Number 1 (Wardens) | \$ | 35,000.00 | |
| Engine Number 2 | \$ | 2,500.00 | |
| Engine Number 3 (Wardens) | \$ | 50,000.00 | |
| Fire Station and lot | \$ | 225,000.00 | |
| Jaws of Life & Accessories | \$ | 10,000.00 | |
| Misc. Equipment & Supplies | \$ | 110,000.00 | |
| Rescue Sled & Snowmachine/Trailer/ATV | \$ | 18,000.00 | |
| Rescue Truck | \$ | 130,000.00 | |
| Tank Truck Number 1 | \$ | 25,000.00 | |
| Total Property | | | \$ 881,200.00 |

Summary Of Receipts

| | | | |
|--|----|-----------|----------------------|
| Town of Colebrook Raised by Taxes | \$ | 97,547.46 | |
| AT&T Refund | \$ | 45.59 | |
| Balance Adjustment | \$ | 35.08 | |
| BFVFD | \$ | 180.00 | |
| Coos County | \$ | 1,615.70 | |
| Interest on Account | \$ | 3.61 | |
| Local Government Center Insurance | \$ | 9,279.92 | |
| Ossipee Mountain Electronics | \$ | 1,430.00 | |
| Progressive Insurand - Placey Accident | \$ | 300.65 | |
| State of New Hampshire | \$ | 3,909.39 | |
| Town of Bloomfield, Vermont | \$ | 2,805.20 | |
| Town of Canaan, Vermont | \$ | 327.50 | |
| Town of Columbia, New Hampshire | \$ | 3,144.50 | |
| Town of Lemington, Vermont | \$ | 434.75 | |
| Town of Stewartstown, New Hampshire | \$ | 2,488.00 | |
| Voided Check #5588 | \$ | 285.95 | |
| Voided Check #5471 | \$ | 147.50 | |
| Voided Check #5633 | \$ | 78.43 | |
| Total | | | \$ 124,059.23 |

Care Of The Fire Station
(amount raised \$13,000.00)

| | | | |
|-----------------------------------|----|----------|--------------|
| AT&T | \$ | 318.03 | |
| Bens Uniforms | \$ | 29.00 | |
| Bergerem, Clothing | \$ | 19.00 | |
| C.N. Brown | \$ | 61.09 | |
| Colebrook Plumbing & Heating | \$ | 869.38 | |
| Coos Auto Supply | \$ | 0.94 | |
| Dans Glass & Mirror | \$ | 160.00 | |
| Ducret's Sporting Goods | \$ | 112.39 | |
| Lewis Oil | \$ | 2,902.81 | |
| L.N. Purrington & Son | \$ | 493.70 | |
| Memos | \$ | 153.38 | |
| Nugent Oil Co. | \$ | 4,000.00 | |
| P.A. Hicks & Sons | \$ | 48.11 | |
| PSNH | \$ | 1,967.61 | |
| Town of Colebrook - Water & Sewer | \$ | 379.22 | |
| Verizon | \$ | 1,741.97 | |
| Vershire Center | \$ | 312.00 | |
| Wally Adair | \$ | 280.00 | |
| Wayne Frizzell - Supplies | \$ | 10.78 | |
| Total | | | \$ 13,859.41 |

Equipment And Supplies
(amount raised \$10,000.00)

| | | | |
|-------------------------------------|----|----------|-------------|
| Alpha Source Inc. | | | |
| Bens Uniforms | \$ | 111.00 | |
| Bergeron Protective Clothing | \$ | 1,102.97 | |
| Bond Auto Parts | \$ | 219.00 | |
| Coos Auto Supply | \$ | 816.68 | |
| Ducrets Sporting Goods | \$ | 150.10 | |
| DRED | \$ | 763.80 | |
| Fire Tech & Safety | \$ | 1,645.55 | |
| Frontline Fire & Rescue | \$ | 1,632.82 | |
| Isaacson Steel | \$ | 642.20 | |
| N. E. Marine Industries | \$ | 239.25 | |
| Ossipee Mountain Electronics | \$ | 156.86 | |
| P.A. Hicks & Sons | \$ | 99.58 | |
| Pittsburg Fire Fighters Association | \$ | 44.00 | |
| Public Safety Center | \$ | 102.29 | |
| Tri-State Fire Protection | \$ | 729.00 | |
| UCVH | | | |
| URS Sales | | | |
| Total | | | \$ 8,455.10 |

Precinct Charges
(amount raised \$22,188.73)

| | | | |
|--------------------------------------|----|----------|---------------------|
| Any Blooming Thing | \$ | 58.50 | |
| Blossom Shop | \$ | 30.00 | |
| Brian Collins - Trip refund | \$ | 357.32 | |
| Colebrook Copy Center | \$ | 11.20 | |
| Colebrook Country Club Ladies Nite | \$ | 798.00 | |
| Colebrook Postmaster | \$ | 131.00 | |
| Diane Rouleau - Pay nite | \$ | 300.00 | |
| Deluxe Business Checks | \$ | 187.46 | |
| Dominic Gilbert - Trip refund | \$ | 80.00 | |
| Ducet's Sporting Goods | \$ | 111.98 | |
| Earl Bunnell - Postage & trip refund | \$ | 234.05 | |
| Green Association | \$ | 2,928.50 | |
| Howard's Restaurant | \$ | 387.30 | |
| Jake Weber - Trip refund | \$ | 30.00 | |
| Jon Collins - Trip refund | \$ | 80.00 | |
| Laperles IGA | \$ | 1,176.87 | |
| Local Government Center Insurance | \$ | 6,225.75 | |
| Mark Hibbard - Postage | \$ | 39.00 | |
| Memos | \$ | 360.67 | |
| News & Sentinel | \$ | 188.00 | |
| NH Municipalities Association | \$ | 70.00 | |
| NHSFA | \$ | 480.00 | |
| North Country Flag | \$ | 82.72 | |
| P.A. Hicks & Sons | \$ | 259.46 | |
| Positive Promotion | \$ | 571.90 | |
| Rite Aid | \$ | 24.95 | |
| Tri-State Fire Protection | \$ | 270.00 | |
| Town of Stratford | \$ | 355.00 | |
| Totals | | | \$ 15,829.63 |

Additional Precinct Charges

Gas-Oil-Repairs

These items are listed separately because they were repaid to the precinct from charges for fires outside the Precinct

| | | | |
|-----------------------------|----|----------|-------------|
| Arthur Beauchemin - Trailer | \$ | 125.00 | |
| Robert Lawton - Trailer | \$ | 25.00 | |
| C.N. Brown | \$ | 960.94 | |
| Caton Heavy Equipment | \$ | 25.20 | |
| Darrell Roberson - Trailer | \$ | 25.00 | |
| Laperles IGA | \$ | 143.81 | |
| Lemieux Garage | \$ | 82.05 | |
| Lewis & Woodard | \$ | 2,355.70 | |
| Mark Hibbard - Trailer | \$ | 50.00 | |
| North American Equipment | \$ | 3,063.69 | |
| Northern Tire | \$ | 1,120.00 | |
| Russell Woodard - Trailer | \$ | 75.00 | |
| Total | | | \$ 8,051.39 |

Payroll Of Firemen & Precinct Officers

(amount raised \$20,000.00)

| | | | |
|--|----|----------|--------------|
| Colebrook Fire Dept. Outside Fires | \$ | 8,062.25 | |
| Colebrook Fire Dept. Precinct Fires | \$ | 9,068.90 | |
| Colebrook Fire Dept. Precinct Officers | \$ | 6,600.00 | |
| Dodie Smith - Auditor | \$ | 40.00 | |
| Perley Davis - Moderator | \$ | 25.00 | |
| Rosie Mulliken - Auditor | \$ | 40.00 | |
| Town of Colebrook S.S. & H.J. | \$ | 3,630.90 | |
| Total | | | \$ 27,467.05 |

Miscellaneous Expenses

| | | | |
|---|----|-----------|--------------|
| First Colebrook Bank - Payment on Quint 6 | \$ | 17,733.79 | |
| First Colebrook Bank - Rescue | \$ | 19,032.00 | |
| Sub Total | \$ | 36,765.79 | |
| North American Equipment - Quint repair | \$ | 10,315.59 | |
| Balance Adjustment | \$ | 298.08 | |
| Total | | | \$ 47,379.46 |

Capital Reserve Fund

Article 15 Of The March 25, 1986 Precinct Meeting

It was voted to authorize the Wardens to close the present truck fund savings account established pursuant to ARTICLE 14 of the Warrant for the annual fire precinct meeting of March 29, 1932 by authorizing the Wardens to close out said account and establish a trust fund there from; this trust shall be an expendable trust established to New Hampshire revised statutes annotated 31:19a, and the Wardens were appointed as agents to expend sums from the trust fund when an appropriation exists.

| | | |
|----------------------------|----|----------|
| Beginning Balance 2007 | \$ | 2,301.81 |
| Interest earned 2007 | \$ | 16.67 |
| Ending Balance 2007 | \$ | 65.00 |

Summary Of Payment For The Year Ending 2007

| | Raised | Spent |
|--------------------------------------|----------------------|----------------------|
| Care of The Fire Station | \$ 15,000.00 | \$ 13,859.41 |
| Equipment & Supplies | \$ 12,000.00 | \$ 8,455.10 |
| Precinct Charges | \$ 20,188.00 | \$ 15,829.63 |
| Payroll - Precinct, Fires & Officers | \$ 20,000.00 | \$ 19,404.80 |
| Gas - Oil - Repairs | \$ - | \$ 8,051.39 |
| Payment on Quint 6 | \$ 17,733.79 | \$ 17,733.79 |
| Payment on Rescue Equipment | \$ 19,032.00 | \$ 19,032.00 |
| Outside Fire Services | \$ 10,594.30 | \$ 8,062.25 |
| Miscellaneous Income | \$ 231.22 | \$ - |
| Insurance Claim - Quint | \$ 9,279.92 | \$ 10,613.67 |
| Total | \$ 124,059.23 | \$ 121,042.04 |
| Beginning Balance 2007 | \$ 5,045.39 | \$ - |
| Total | \$ 129,104.62 | \$ 121,042.04 |
| Less 2007 Ending Balance | \$ 8,062.58 | \$ - |
| Total | \$ 121,042.04 | \$ 121,042.04 |

Proposed Budget For 2008

| | |
|--|---------------------|
| General Government | \$ 70,307.00 |
| Care of The Fire Station | \$ 15,000.00 |
| Equipment & Supplies | \$ 12,000.00 |
| Payroll | \$ 20,000.00 |
| Precinct Charges | \$ 23,307.00 |
| Payment on Apparatus | \$ 36,665.00 |
| Less NH Business Profits Tax | \$ (3,909.00) |
| Less Ending Balance 2007 | \$ (8,063.00) |
| Amount to be Raised by Taxes for 2008 | \$ 95,000.00 |
| Amount Raised for 2006 | \$ 95,000.00 |

The estimated amount of money needed for 2008 is \$95,000.00 as compared to the figure of \$95,000.00 for 2007.

2007 Wage Report

| | | | | | |
|---------------------------|----------------------|--------------|------------------------|-------------------------|-----------------|
| Audit, Kayla | Dispatcher | \$ 11,086.00 | Lamontagne, Benoit | Selectmen | \$ 4,000.00 |
| Beauchemin, Arthur | Fire Wages | \$ 1,338.35 | LaPierre, Kathleen E. | Library Staff | \$ 1,557.50 |
| Beauchemin, Sheila | Town Clk & Plan Brd | \$ 22,357.10 | Laro, Walter | Transfer Station | \$ 34,120.19 |
| Beggs, David J. | Highway | \$ 20,553.55 | Lawton, Heidi A. | GO General Office | \$ 8,298.56 |
| Boire, Alicia W. | Treasurer | \$ 1,185.00 | Lawton, Richard | Fire Wages | \$ 618.40 |
| Brooks, Brett | Fire Wages | \$ 3,411.00 | Lawton, Robert | Fire Wages | \$ 781.95 |
| Brooks, Eldonna | Counter | \$ 20.85 | Lernieux, Emily J. | Recreation Assistant | \$ 2,259.97 |
| Bunnell, Earl | Fire Wages | \$ 1,891.75 | Lord, Corey S. | Police Officer | \$ 6,748.04 |
| Caron, Donna | Town Manager | \$ 47,451.25 | Lyons, Brent W. | Election Supervisor | \$ 274.91 |
| Caron, Joseph M. | Corporal | \$ 30,797.92 | Lyons, Dana | Recreation Assistant | \$ 2,350.01 |
| Cass, Stephen | Chief of Police | \$ 47,161.01 | Lyons, Daniel R. | Highway | \$ 38,173.45 |
| Cavanaugh, Fayone | Counter | \$ 20.85 | Lyons, Eleanor C. | Ballot Clerks | \$ 13.90 |
| Chase, Christopher | Fire Wages | \$ 584.13 | Lyons, Jennifer N. | Recreation Assistant | \$ 5,033.25 |
| Colby, David | Fire Wages | \$ 1,403.48 | Lyons, Nathan G. | Fire Wages | \$ 57.50 |
| Colby, Julie | Librarian | \$ 21,768.60 | Maker, Greg | Custodial | \$ 1,710.00 |
| Collins, Brian | Fire Wages | \$ 683.13 | Marquis, Brenda L. | Dispatcher | \$ 24,504.67 |
| Collins, Donna G. | Library Staff | \$ 7,437.03 | Marquis, Sophie L. | Dispatcher | \$ 8,035.80 |
| Collins, Jon | Fire Wages | \$ 961.63 | Martel, Leonard D. | Highway | \$ 2,979.00 |
| Collins, Michael | Fire Wages | \$ 688.50 | Martel, Todd | Fire Wages | \$ 97.50 |
| Crawford, Joshua | Fire Wages | \$ 91.25 | Mathieu, Melanie | Tax Collector | \$ 21,912.39 |
| Dagessc, Shannon | Dispatcher | \$ 628.27 | McKeage, Brendon K. | Police Special | \$ 11,392.79 |
| Davis, Sonia M. | Crosswalking Guard | \$ 617.44 | McKinnon, Kevin | Public Works Director | \$ 47,280.08 |
| Dineo, Gary A. | Dispatcher | \$ 29,061.89 | McKinnon, Lisa | Police Clerical | \$ 15,946.63 |
| Diney, Michael | Dispatcher | \$ 28,328.20 | McNaught, Lisa | Dispatcher | \$ 5,225.85 |
| Dixon, Joshua | Fire Wages | \$ 256.00 | Moore, Jancy | Deputy Town Clerk | \$ 7,792.15 |
| Dobson, Craig | Fire Wages | \$ 35.00 | Neary, MaryAnn W. | Crosswalking Guard | \$ 2,246.62 |
| Ducret, Philip | Fire Wages | \$ 600.00 | Neary, William | Fire Wages | \$ 420.00 |
| Duke, Murray | Fire Wages | \$ 810.50 | Norris, Richard M. | Highway | \$ 234.00 |
| Dumaine, Francois G | Selectman | \$ 4,000.00 | Nugent, Marc | Fire Wages | \$ 87.50 |
| Ferns, Albert | Tr of Trust Funds | \$ 566.85 | Paquette, Raymond | Fire Wages | \$ 266.00 |
| Fournier Chad | Fire Wages | \$ 469.80 | Parker, Ricky | Fire Wages | \$ 150.00 |
| Freudenberger, Bridget C. | Election Supervisor | \$ 11.15 | Pearson, Michael | Fire Wages | \$ 1,070.00 |
| Frizzell, Sarah E. | Recreation Assistant | \$ 2,202.48 | Peet, Guthrie E. | Police Officer | \$ 18,171.60 |
| Frizzell, Wayne | Fire Wages | \$ 1,600.80 | Purrrington, Gail | GO General Office | \$ 10,820.00 |
| Gates, James E. | Highway | \$ 8,343.75 | Radun, David R. | Police Officer | \$ 52,130.32 |
| Gaudette, Joshua W. | Dispatcher | \$ 12,238.12 | Rappaport, Laurence M. | Selectmen | \$ 4,000.00 |
| Gebhard, Gary W. | Highway | \$ 2,406.00 | Raymond Jr., Glenn D. | Cemetery | \$ 8,104.25 |
| Giguere, Ronny R. | Transfer Station | \$ 27,444.76 | Raymond, Gregory | Cemetery | \$ 4,732.00 |
| Gilbert, Dominic | Fire Wages | \$ 596.88 | Ruley, Ross | Highway | \$ 28,033.52 |
| Gorman, Marie C. | Counter/Ballot Clerk | \$ 83.40 | Roberson, Darrell | Fire Wages | \$ 347.50 |
| Hand, Rose | Library Staff | \$ 13,322.24 | Robideau, Neil E. | Custodial | \$ 1,106.28 |
| Hann, Bradley | Highway | \$ 42,072.11 | Rossitto, Anthony J. | Highway | \$ 36,236.48 |
| Hawes, Jonathan | Fire Wages | \$ 322.00 | Rossitto, Marianne | Cemetery | \$ 8,569.50 |
| Haynes, Mary | Counter/Ballot Clerk | \$ 27.80 | Shaw, Melissa S. | Recreation Director | \$ 29,201.06 |
| Hebert, Solange | Counter/Ballot Clerk | \$ 83.40 | Shawney, Larry A | Cemetery | \$ 7,015.00 |
| Hebert, Travis J. | Fire Wages | \$ 2,202.06 | Stevens, Timothy F. | Police Officer | \$ 32,490.77 |
| Hennessey, John | Fire Wages | \$ 401.00 | Stewart, Camilla | PA Clerical | \$ 31,807.38 |
| Henry, Penny A. | Dispatcher | \$ 1,253.52 | Thibeault, Shawn | Police Special | \$ 205.18 |
| Hibbard, Marc | Fire Wages | \$ 1,630.20 | Thivierge, Christopher | Fire Wages | \$ 317.90 |
| Hicks, Bernie | Transfer Station | \$ 898.62 | Truesdale, Arthur D | Sexton | \$ 11,373.91 |
| Hulse Jr., Granvyl G. | Tr of Trust Funds | \$ 546.00 | Weber, Allison M. | Recreation Assistant | \$ 2,281.50 |
| Hurlbert, Garth G. | Police Officer | \$ 16,920.25 | Weber, Jake | Fire Wages | \$ 119.25 |
| Hurlbert, Terry | Counter | \$ 20.85 | Woodard, Ann | Election Supervisor | \$ 144.89 |
| Hyde, April A. | Sewer | \$ 30,527.50 | Woodard, David | Fire Wages | \$ 820.00 |
| Jackson, Carroll N. | Ast. Moderator | \$ 66.88 | Woodard, Russell | Fire Wages | \$ 338.75 |
| Jacoby, Jeffrey J. | Tr of Trust Funds | \$ 546.00 | Wright, Kathleen J. | Custodial | \$ 4,338.00 |
| James, Rose M. | Library Staff | \$ 7,572.26 | Yorke, Thomas J. | Prosecutor/Investigator | \$ 11,256.00 |
| Jeffers, Bridget S. | Police Special | \$ 26,908.96 | Young, Abby T. | Recreation Assistant | \$ 1,830.00 |
| Kenney, Josie Z. | Recreation Assistant | \$ 1,812.00 | | | \$ 1,049,708.11 |

Uncollected Balance Report
As of January 20, 2008

| Names | Year | Issue | Amount | Names | Year | Issue | Amount |
|---------------------------|------|----------|-------------|---------------------------|------|----------|-------------|
| Aballo, Rochelle M. | 2007 | 1 | \$ 733.02 | Cappy Rentals LLC | 2006 | Tax Lien | \$ 1,517.09 |
| Aballo, Rochelle M. | 2007 | 2 | \$ 657.05 | Cappy Rentals LLC | 2007 | 2 | \$ 569.63 |
| Allen, Kevin T. | 2007 | 1 | \$ 29.70 | Carlson Trustee, Gary M. | 2007 | 1 | \$ 2,642.13 |
| Allen, Kevin T. | 2007 | 2 | \$ 2,076.59 | Carlson Trustee, Gary M. | 2007 | 2 | \$ 2,718.52 |
| Allin, Robert C. | 2007 | 2 | \$ 197.88 | Caron, Evelyn L. | 2007 | 2 | \$ 502.39 |
| Amin, Javed | 2007 | 2 | \$ 752.55 | Caron, Marcel L. | 2007 | 1 | \$ 744.60 |
| Amin, Javed | 2007 | 2 | \$ 3,051.72 | Caron, Marcel L. | 2006 | Tax Lien | \$ 1,666.61 |
| Andolina, Michael A. | 2007 | 2 | \$ 1,590.81 | Caron, Marcel L. | 2007 | 2 | \$ 667.43 |
| Angevine Trustee, John D. | 2007 | 2 | \$ 351.55 | Caron, Robert | 2007 | 2 | \$ 1,061.28 |
| Angevine Trustee, John D. | 2007 | 2 | \$ 1,135.35 | Cass, Daniel | 2005 | Tax Lien | \$ 309.92 |
| Ayers, John L. | 2007 | 1 | \$ 424.99 | Cass, Daniel | 2007 | 1 | \$ 90.42 |
| Ayers, John L. | 2006 | Tax Lien | \$ 986.64 | Cass, Daniel | 2006 | Tax Lien | \$ 310.53 |
| Ayers, John L. | 2007 | 2 | \$ 380.94 | Cass, Daniel | 2007 | 2 | \$ 82.91 |
| Baldwin, Charles | 2007 | 2 | \$ 746.21 | Castmin Realty LLC | 2007 | 1 | \$ 262.80 |
| Ball, Crystal | 2007 | 2 | \$ 2,225.37 | Castmin Realty LLC | 2007 | 2 | \$ 241.00 |
| Ballou, Loreen | 2007 | 2 | \$ 413.12 | Castmin Realty LLC | 2007 | 1 | \$ 223.02 |
| Bane, Gregory R. | 2007 | 2 | \$ 271.95 | Castmin Realty LLC | 2007 | 2 | \$ 204.52 |
| Barlow, Deborah A. | 2007 | 2 | \$ 868.92 | Cavanaugh, Jessica M. | 2007 | 1 | \$ 1,336.33 |
| Bartlett, Dana N. | 2007 | 1 | \$ 588.28 | Cavanaugh, Jessica M. | 2006 | Tax Lien | \$ 1,501.27 |
| Bartlett, Dana N. | 2007 | 2 | \$ 527.31 | Cavanaugh, Jessica M. | 2007 | 2 | \$ 1,197.85 |
| Bartlett, Dana N. | 2007 | 1 | \$ 36.16 | Centracchio, Nicola | 2007 | 1 | \$ 480.07 |
| Bartlett, Dana N. | 2007 | 2 | \$ 27.02 | Centracchio, Nicola | 2007 | 2 | \$ 430.35 |
| Bartlett, Dana N. | 2007 | 1 | \$ 1,932.70 | Chamberlain, Craig W. | 2007 | 2 | \$ 1,131.42 |
| Bartlett, Dana N. | 2007 | 2 | \$ 1,732.42 | Champagne, Gilles C. | 2007 | 2 | \$ 674.35 |
| Bartlett, Dana N. | 2007 | 1 | \$ 581.32 | Chateaufeuf, Michael N. | 2005 | Tax Lien | \$ 246.07 |
| Bartlett, Dana N. | 2007 | 2 | \$ 521.07 | Chateaufeuf, Michael N. | 2007 | 1 | \$ 101.26 |
| Bartlett, Dana N. | 2007 | 1 | \$ 14.89 | Chateaufeuf, Michael N. | 2006 | Tax Lien | \$ 281.79 |
| Bartlett, Dana N. | 2007 | 2 | \$ 13.35 | Chateaufeuf, Michael N. | 2007 | 2 | \$ 92.86 |
| Bartlett, Dana N. | 2007 | 1 | \$ 10.69 | Citizens Bank | 2007 | 2 | \$ 4,719.38 |
| Bartlett, Dana N. | 2007 | 2 | \$ 9.58 | Clarenbach, Jeffrey A. | 2007 | 1 | \$ 27.96 |
| Beach, Jennifer A. | 2007 | 1 | \$ 866.76 | Clarenbach, Jeffrey A. | 2007 | 2 | \$ 635.25 |
| Beach, Jennifer A. | 2007 | 2 | \$ 794.85 | Clark, Carey L. | 2007 | 2 | \$ 614.49 |
| Beaton, Brian J. | 2007 | 2 | \$ 1,114.46 | Clark, Carey L. | 2007 | 1 | \$ 133.17 |
| Bean, Michael D. | 2007 | 1 | \$ 1,619.69 | Clark, Carey L. | 2007 | 2 | \$ 119.37 |
| Bean, Michael D. | 2007 | 2 | \$ 1,451.83 | Clark, Laurence | 2007 | 2 | \$ 452.57 |
| Beaudoin, Pierre Y. | 2007 | 1 | \$ 518.79 | Cobb Estate, Ivorey | 2007 | 1 | \$ 75.97 |
| Beaudoin, Pierre Y. | 2007 | 2 | \$ 465.02 | Cobb Estate, Ivorey | 2007 | 2 | \$ 203.45 |
| Bestel, Marcy V. | 2007 | 2 | \$ 244.97 | Coffin, Ronald | 2007 | 2 | \$ 795.96 |
| Bell, Joan L. | 2007 | 2 | \$ 222.24 | Cole, Scott D. | 2007 | 1 | \$ 1,168.46 |
| Bent, David | 2007 | 1 | \$ 706.38 | Cole, Scott D. | 2007 | 2 | \$ 1,071.21 |
| Bent, David | 2006 | Tax Lien | \$ 824.43 | Colebrook SC, LLC | 2007 | 2 | \$ 4,304.81 |
| Bent, David | 2007 | 2 | \$ 633.18 | Coletti, Sherron | 2007 | 2 | \$ 1,074.29 |
| Bickford, Eugene | 2007 | 2 | \$ 252.74 | Collins, Bryan T. | 2007 | 1 | \$ 100.06 |
| Biron, Real A. | 2007 | 2 | \$ 441.13 | Collins, Bryan T. | 2006 | Tax Lien | \$ 257.12 |
| Blackwood III, William | 2007 | 1 | \$ 1,731.69 | Collins, Bryan T. | 2007 | 2 | \$ 91.75 |
| Blackwood III, William | 2007 | 2 | \$ 1,629.50 | Conn. River Drivers Trust | 2007 | 1 | \$ 443.26 |
| Blodgett, Henry S. | 2007 | 2 | \$ 1,515.64 | Conn. River Drivers Trust | 2007 | 2 | \$ 397.32 |
| Bolton, George | 2007 | 1 | \$ 1,285.07 | Conn. River Drivers Trust | 2007 | 1 | \$ 25.12 |
| Bolton, George | 2006 | Tax Lien | \$ 3,238.62 | Conn. River Drivers Trust | 2007 | 2 | \$ 22.51 |
| Bolton, George | 2007 | 2 | \$ 1,178.46 | Conn. River Drivers Trust | 2006 | Tax Lien | \$ 3,987.86 |
| Bourn, Lawton P. | 2007 | 1 | \$ 1,124.42 | Cormier, Beverly | 2006 | Tax Lien | \$ 1,476.83 |
| Bourn, Lawton P. | 2007 | 2 | \$ 1,067.90 | Cormier, Beverly | 2007 | 2 | \$ 1,260.35 |
| Bourne, Robert | 2007 | 1 | \$ 427.30 | Cormier, Beverly | 2007 | 2 | \$ 19.70 |
| Pourne, Robert | 2007 | 2 | \$ 383.02 | Couture, Arthur R. | 2007 | 2 | \$ 5,425.79 |
| Bourque, Scott K. | 2007 | 2 | \$ 427.65 | Cross, David A. | 2007 | 1 | \$ 1,222.38 |
| Braga, Tony | 2007 | 2 | \$ 6.56 | Cross, David A. | 2007 | 2 | \$ 1,120.97 |
| Braga, Tony | 2007 | 2 | \$ 8.72 | Cross, Gary | 2007 | 1 | \$ 200.00 |
| Brooks, Douglas L. | 2007 | 2 | \$ 182.41 | Curry Jr., Kenneth M. | 2007 | 2 | \$ 2,574.24 |
| Brooks, Douglas L. | 2007 | 2 | \$ 1,476.95 | Davis, Cary | 2007 | 1 | \$ 706.21 |
| Brooks, Douglas L. | 2007 | 2 | \$ 29.85 | Davis, Cary | 2007 | 2 | \$ 634.22 |
| Broome, Deborah | 2007 | 1 | \$ 149.48 | Davis, Glenn | 2007 | 1 | \$ 1,240.46 |
| Broome, Deborah | 2007 | 2 | \$ 137.08 | Davis, Glenn | 2007 | 2 | \$ 1,137.56 |
| Brown, Michael | 2007 | 2 | \$ 272.99 | Davis, Kirby L. | 2007 | 1 | \$ 801.34 |
| Brown, Michael | 2007 | 2 | \$ 365.37 | Davis, Kirby L. | 2007 | 2 | \$ 718.29 |
| Brunault, John P. | 2007 | 2 | \$ 636.49 | Day, Howard E. | 2007 | 1 | \$ 122.96 |
| Calhoun, Edwin C. | 2007 | 1 | \$ 143.46 | Day, Howard E. | 2007 | 2 | \$ 112.76 |
| Calhoun, Edwin C. | 2007 | 2 | \$ 131.55 | DeBlair, Gilles P. | 2007 | 1 | \$ 15.94 |
| Cameron, Warren | 2007 | 1 | \$ 32.52 | DeBlair, Gilles P. | 2007 | 2 | \$ 1,525.86 |
| Cameron, Warren | 2007 | 2 | \$ 309.69 | DeBlair, Scott J. | 2007 | 2 | \$ 89.19 |
| Campbell, Donald E. | 2007 | 2 | \$ 1,517.75 | DePippo, William A. | 2007 | 1 | \$ 739.96 |
| Campbell, Donald E. | 2007 | 2 | \$ 1,646.09 | DePippo, William A. | 2007 | 2 | \$ 663.28 |
| Cappy Rentals LLC | 2005 | Tax Lien | \$ 1,386.92 | Deveau Jr., Frederick D. | 2007 | 2 | \$ 2,048.94 |
| Cappy Rentals LLC | 2007 | 1 | \$ 553.74 | Devine, Donald B. | 2007 | 2 | \$ 515.81 |

| Names | Year | Issue | Amount | Names | Year | Issue | Amount |
|----------------------------|------|----------|-------------|----------------------------|------|----------|--------------|
| Dixon, Paul F. | 2003 | Tax Lien | \$ 481.71 | Gorman, Raymond P. | 2007 | 1 | \$ 48.40 |
| Dixon, Paul F. | 2004 | Tax Lien | \$ 363.32 | Gorman, Raymond P. | 2007 | 2 | \$ 43.37 |
| Dixon, Paul F. | 2005 | Tax Lien | \$ 312.58 | Goudreau Jr., Peter E. | 2007 | 1 | \$ 566.25 |
| Dixon, Paul F. | 2007 | 1 | \$ 124.17 | Goudreau Jr., Peter E. | 2007 | 2 | \$ 507.57 |
| Dixon, Paul F. | 2006 | Tax Lien | \$ 320.53 | Gould, Gregory G. | 2007 | 2 | \$ 1,636.18 |
| Dixon, Paul F. | 2007 | 2 | \$ 113.86 | Graham, Barry P. | 2005 | Tax Lien | \$ 12,051.60 |
| Dixon, Paul F. | 2002 | Tax Lien | \$ 235.89 | Graham, Barry P. | 2007 | 1 | \$ 4,187.59 |
| Doubleday, Daniel M. | 2007 | 1 | \$ 244.34 | Graham, Barry P. | 2006 | Tax Lien | \$ 9,310.95 |
| Doubleday, Daniel M. | 2007 | 2 | \$ 219.02 | Graham, Barry P. | 2007 | 2 | \$ 3,753.63 |
| Doyle, Debra | 2005 | Tax Lien | \$ 100.39 | Grant, Robert I. | 2007 | 1 | \$ 2,154.24 |
| Doyle, Debra | 2007 | 1 | \$ 1,103.04 | Grant, Robert I. | 2007 | 2 | \$ 1,931.00 |
| Doyle, Debra | 2006 | Tax Lien | \$ 2,742.66 | Grant, Robert I. | 2007 | 1 | \$ 438.88 |
| Doyle, Debra | 2007 | 2 | \$ 1,011.53 | Grant, Robert I. | 2007 | 2 | \$ 393.40 |
| Duffy, Nancy L. | 2007 | 2 | \$ 605.26 | Greenough, Sheila A. | 2007 | 2 | \$ 2,585.74 |
| Duhamel, Geneva | 2007 | 1 | \$ 508.72 | Groesser, John | 2007 | 1 | \$ 237.39 |
| Duhamel, Geneva | 2007 | 2 | \$ 466.52 | Groesser, John | 2006 | Tax Lien | \$ 561.21 |
| Duval, Gerard P. | 2007 | 2 | \$ 143.24 | Groesser, John | 2007 | 2 | \$ 212.79 |
| Earley, Helena R. | 2007 | 1 | \$ 402.08 | Hallisey, Timothy E. | 2007 | 1 | \$ 631.92 |
| Earley, Helena R. | 2007 | 2 | \$ 1,100.49 | Hallisey, Timothy E. | 2007 | 2 | \$ 566.44 |
| Equity One Cons. Loan Comp | 2007 | 2 | \$ 1,068.10 | Hallisey, Timothy E. | 2007 | 1 | \$ 614.67 |
| Fanton, Tamaki | 2007 | 1 | \$ 1,280.24 | Hallisey, Timothy E. | 2007 | 2 | \$ 550.97 |
| Fanton, Tamaki | 2006 | Tax Lien | \$ 2,896.85 | Hamel Jr., Raymond C. | 2007 | 1 | \$ 413.49 |
| Fanton, Tamaki | 2007 | 2 | \$ 1,174.04 | Hamel Jr., Raymond C. | 2007 | 2 | \$ 379.18 |
| Fellows Estate, Owen H. | 2005 | Tax Lien | \$ 443.91 | Hamel Jr., Raymond C. | 2007 | 1 | \$ 3,240.32 |
| Fellows Estate, Owen H. | 2007 | 1 | \$ 180.29 | Hamel Jr., Raymond C. | 2007 | 2 | \$ 2,971.58 |
| Fellows Estate, Owen H. | 2006 | Tax Lien | \$ 459.65 | Hand, Terri L. | 2007 | 1 | \$ 1,160.32 |
| Fellows Estate, Owen H. | 2007 | 2 | \$ 161.61 | Hand, Terri L. | 2007 | 2 | \$ 1,040.07 |
| Fellows Estate, Owen H. | 2005 | Tax Lien | \$ 905.22 | Harrigan Tr., John D. | 2007 | 2 | \$ 3.56 |
| Fellows Estate, Owen H. | 2007 | 1 | \$ 522.26 | Harrigan, John D. | 2007 | 2 | \$ 2,137.59 |
| Fellows Estate, Owen H. | 2006 | Tax Lien | \$ 1,177.01 | Harrigan, John D. | 2007 | 2 | \$ 9.47 |
| Fellows Estate, Owen H. | 2007 | 2 | \$ 468.14 | Hartlen, Michael J. | 2007 | 1 | \$ 1,590.36 |
| Feltham, Richard P. | 2007 | 1 | \$ 82.22 | Hartlen, Michael J. | 2007 | 2 | \$ 1,555.96 |
| Feltham, Richard P. | 2007 | 2 | \$ 73.70 | Hartwell, Freeman W. | 2007 | 1 | \$ 738.81 |
| Feltham, Richard P. | 2005 | Tax Lien | \$ 93.19 | Hartwell, Freeman W. | 2006 | Tax Lien | \$ 751.13 |
| Feltham, Richard P. | 2007 | 1 | \$ 371.72 | Hartwell, Freeman W. | 2007 | 2 | \$ 512.24 |
| Feltham, Richard P. | 2006 | Tax Lien | \$ 858.68 | Harvey, David E. | 2007 | 1 | \$ 951.88 |
| Feltham, Richard P. | 2007 | 2 | \$ 335.20 | Harvey, David E. | 2006 | Tax Lien | \$ 2,034.94 |
| Feltham, Richard P. | 2005 | Tax Lien | \$ 692.80 | Harvey, David E. | 2007 | 2 | \$ 703.23 |
| Feltham, Richard P. | 2007 | 1 | \$ 403.52 | Heald, George J. | 2007 | 1 | \$ 526.81 |
| Feltham, Richard P. | 2006 | Tax Lien | \$ 904.98 | Heald, George J. | 2007 | 2 | \$ 483.10 |
| Feltham, Richard P. | 2007 | 2 | \$ 361.70 | Healy, Jacqueline M. | 2007 | 2 | \$ 654.45 |
| Feltham, Richard P. | 2005 | Tax Lien | \$ 1,453.98 | Heain, Myra E. | 2007 | 1 | \$ 356.83 |
| Feltham, Richard P. | 2007 | 1 | \$ 889.35 | Heath, Myra E. | 2007 | 2 | \$ 327.23 |
| Feltham, Richard P. | 2006 | Tax Lien | \$ 1,979.49 | Hewson, Thomas P. | 2007 | 1 | \$ 274.86 |
| Feltham, Richard P. | 2007 | 2 | \$ 797.18 | Hewson, Thomas P. | 2007 | 2 | \$ 252.05 |
| Figueroa, Trinetta M. | 2007 | 2 | \$ 313.47 | Hill, Joanne | 2007 | 1 | \$ 90.91 |
| Fogg, Priscilla A. | 2007 | 1 | \$ 617.22 | Hill, Joanne | 2007 | 2 | \$ 333.20 |
| Fogg, Priscilla A. | 2007 | 2 | \$ 565.01 | Hodge Jr., Celon G. | 2007 | 1 | \$ 217.39 |
| Fortier, Michael | 2007 | 1 | \$ 17.27 | Hodge Jr., Celon G. | 2007 | 2 | \$ 236.66 |
| Fortier, Michael | 2007 | 2 | \$ 336.31 | Hodge Jr., Celon G. | 2007 | 1 | \$ 59.93 |
| Frenette, Stephen S. | 2007 | 1 | \$ 1,019.04 | Hodge Jr., Celon G. | 2007 | 2 | \$ 54.95 |
| Frenette, Stephen S. | 2007 | 2 | \$ 913.44 | Hodge Jr., Celon G. | 2007 | 1 | \$ 349.60 |
| Gadwah, Arthur | 2005 | Tax Lien | \$ 507.83 | Hodge Jr., Celon G. | 2007 | 2 | \$ 320.59 |
| Gadwah, Arthur | 2007 | 1 | \$ 405.05 | Hodge Jr., Celon G. | 2007 | 1 | \$ 78.82 |
| Gadwah, Arthur | 2006 | Tax Lien | \$ 1,443.86 | Hodge Jr., Celon G. | 2007 | 2 | \$ 72.27 |
| Gadwah, Arthur | 2007 | 2 | \$ 371.45 | Hodge Rev. Trust, Faith M. | 2007 | 1 | \$ 1,344.04 |
| Gadwah, James | 2005 | Tax Lien | \$ 2,066.48 | Hodge Rev. Trust, Faith M. | 2007 | 2 | \$ 1,204.75 |
| Gadwah, James | 2007 | 1 | \$ 943.77 | Hodge, Robert R. | 2007 | 1 | \$ 505.77 |
| Gadwah, James | 2006 | Tax Lien | \$ 2,355.99 | Hodge, Robert R. | 2007 | 2 | \$ 453.35 |
| Gadwah, James | 2007 | 2 | \$ 845.97 | Hodge, Robert R. | 2007 | 1 | \$ 214.99 |
| Gadwah, Pamela R. | 2007 | 1 | \$ 717.96 | Hodge, Robert R. | 2007 | 2 | \$ 192.70 |
| Gadwah, Pamela R. | 2007 | 2 | \$ 643.56 | Hodge, Robert R. | 2007 | 2 | \$ 120.04 |
| Gamache, Michelle J. | 2007 | 2 | \$ 845.71 | Hodge, Robert R. | 2007 | 1 | \$ 22.33 |
| Garceau, Steven D. | 2005 | Tax Lien | \$ 46.50 | Hodge, Robert R. | 2007 | 2 | \$ 20.03 |
| Garceau, Steven D. | 2007 | 1 | \$ 576.44 | Holden, Chastity | 2007 | 1 | \$ 260.39 |
| Garceau, Steven D. | 2006 | Tax Lien | \$ 173.52 | Holden, Chastity | 2007 | 2 | \$ 238.79 |
| Garceau, Steven D. | 2007 | 2 | \$ 516.71 | Howe, Wayne | 2005 | Tax Lien | \$ 525.09 |
| Gerrard, Linda S. | 2007 | 1 | \$ 888.19 | Howe, Wayne | 2007 | 1 | \$ 203.12 |
| Cecard, Linda S. | 2007 | 2 | \$ 796.14 | Howe, Wayne | 2006 | Tax Lien | \$ 488.76 |
| Gifford, Fred | 2007 | 2 | \$ 126.63 | Howe, Wayne | 2007 | 2 | \$ 183.51 |
| Girard, David M. | 2007 | 1 | \$ 1,618.89 | Howland Jr., Andrew L. | 2005 | Tax Lien | \$ 245.21 |
| Girard, David M. | 2007 | 2 | \$ 1,451.12 | Howland Jr., Andrew L. | 2007 | 1 | \$ 143.46 |
| Goodrum, Bernard | 2007 | 1 | \$ 26.33 | Howland Jr., Andrew L. | 2007 | 2 | \$ 131.55 |
| Goodrum, Bernard | 2007 | 2 | \$ 139.64 | Howland, Maurice R. | 2005 | Tax Lien | \$ 239.94 |
| Goodrum, Ernest W. | 2007 | 2 | \$ 472.29 | Howland, Maurice R. | 2006 | Tax Lien | \$ 507.91 |

| Names | Year | Issue | Amount | Names | Year | Issue | Amount |
|----------------------------|------|----------|-------------|----------------------------|------|----------|-------------|
| Hurd, Adam | 2007 | 2 | \$ 722.45 | Marchand, Paul | 2007 | 1 | \$ 286.91 |
| Hurd, Adam | 2007 | 1 | \$ 805.97 | Marchand, Paul | 2007 | 2 | \$ 263.11 |
| J & L Realty Trust | 2007 | 2 | \$ 728.67 | Marsh, Dennis I. | 2007 | 2 | \$ 672.62 |
| James, Stephen D. | 2007 | 2 | \$ 1,335.90 | Marsh, Eric A. | 2007 | 2 | \$ 1,327.70 |
| James, Stephen D. | 2007 | 2 | \$ 316.59 | Martel, Camille J. | 2005 | Tax Lien | \$ 421.32 |
| Jeffers, James M. | 2007 | 1 | \$ 963.66 | Martel, Camille J. | 2007 | 1 | \$ 189.27 |
| Jeffers, James M. | 2007 | 2 | \$ 863.79 | Martel, Camille J. | 2006 | Tax Lien | \$ 454.73 |
| Johnston, James M. | 2007 | 2 | \$ 974.68 | Martel, Camille J. | 2007 | 2 | \$ 173.56 |
| Johnston, Kathleen | 2007 | 1 | \$ 1,125.58 | Martel, Paul D. | 2007 | 2 | \$ 1,578.65 |
| Johnston, Kathleen | 2007 | 2 | \$ 1,008.93 | Martel, Paul D. | 2007 | 2 | \$ 144.82 |
| Jones Tr David | 2007 | 2 | \$ 612.42 | Martin Sr., James R. | 2007 | 1 | \$ 827.97 |
| Judd, Mary | 2007 | 2 | \$ 1,740.05 | Martin Sr., James R. | 2007 | 2 | \$ 742.17 |
| Keazer Tr. Donna | 2007 | 2 | \$ 1,097.47 | Martin Sr., James R. | 2007 | 1 | \$ 225.81 |
| Keezer, Shawn | 2007 | 2 | \$ 1,678.48 | Martin Sr., James R. | 2007 | 2 | \$ 202.41 |
| Kennett, Jules A. | 2007 | 2 | \$ 1,162.98 | Martin, Danny R. | 2007 | 2 | \$ 483.10 |
| Kenney, George W. | 2007 | 1 | \$ 1,327.07 | Masson, Bernard G. | 2007 | 2 | \$ 585.43 |
| Kenney, George W. | 2007 | 2 | \$ 1,039.55 | McDuffee, Steven C. | 2004 | Tax Lien | \$ 10.41 |
| King Jr., John J. | 2007 | 1 | \$ 252.45 | McDuffee, Steven C. | 2005 | Tax Lien | \$ 991.41 |
| King Jr., John J. | 2006 | Tax Lien | \$ 604.55 | McDuffee, Steven C. | 2007 | 1 | \$ 654.27 |
| King Jr., John J. | 2007 | 2 | \$ 226.28 | McDuffee, Steven C. | 2006 | Tax Lien | \$ 1,497.40 |
| King, Jon F. | 2007 | 2 | \$ 465.02 | McDuffee, Steven C. | 2007 | 2 | \$ 586.47 |
| King, Rosalie | 2007 | 1 | \$ 560.56 | McGinley, Joseph L. | 2007 | 1 | \$ 1,686.05 |
| King, Rosalie | 2006 | Tax Lien | \$ 1,360.75 | McGinley, Joseph L. | 2007 | 2 | \$ 1,511.33 |
| King, Rosalie | 2007 | 2 | \$ 514.06 | McKee III, Derwood R. | 2007 | 1 | \$ 72.33 |
| Knapper, Kenneth L. | 2007 | 1 | \$ 759.47 | McKee III, Derwood R. | 2007 | 2 | \$ 66.33 |
| Knapper, Kenneth L. | 2007 | 2 | \$ 546.46 | McKeage, Claude | 2007 | 1 | \$ 41.56 |
| Knapper, Kenneth L. | 2007 | 1 | \$ 94.03 | McKeage, Claude | 2007 | 2 | \$ 703.76 |
| Knapper, Kenneth L. | 2007 | 2 | \$ 86.23 | McKinnon, Robert S. | 2005 | Tax Lien | \$ 2,073.89 |
| Konosky, Michael J. | 2007 | 1 | \$ 328.87 | McKinnon, Robert S. | 2007 | 1 | \$ 1,007.80 |
| Konosky, Michael J. | 2007 | 2 | \$ 294.79 | McKinnon, Robert S. | 2006 | Tax Lien | \$ 2,230.40 |
| KSL Holdings-Colebrook LLC | 2007 | 2 | \$ 131.86 | McKinnon, Robert S. | 2007 | 2 | \$ 924.20 |
| Kulesza, Adam M. | 2005 | Tax Lien | \$ 355.32 | McKinnon, Robert S. | 2005 | Tax Lien | \$ 2,608.42 |
| Kulesza, Adam M. | 2007 | 1 | \$ 221.81 | McKinnon, Robert S. | 2007 | 1 | \$ 552.83 |
| Kulesza, Adam M. | 2006 | Tax Lien | \$ 547.81 | McKinnon, Robert S. | 2006 | Tax Lien | \$ 1,125.09 |
| Kulesza, Adam M. | 2007 | 2 | \$ 203.41 | McKinnon, Robert S. | 2007 | 2 | \$ 495.54 |
| Kulesza, Adam M. | 2005 | Tax Lien | \$ 64.22 | Mercer, Thomas | 2007 | 2 | \$ 2,330.39 |
| Kulesza, Adam M. | 2007 | 1 | \$ 48.22 | Mills, Arlene | 2007 | 1 | \$ 144.66 |
| Kulesza, Adam M. | 2006 | Tax Lien | \$ 126.81 | Mills, Arlene | 2006 | Tax Lien | \$ 345.93 |
| Kulesza, Adam M. | 2007 | 2 | \$ 44.22 | Mills, Arlene | 2007 | 2 | \$ 152.66 |
| Kulesza, Adam M. | 2005 | Tax Lien | \$ 28.63 | Mills, Richard E. | 2007 | 1 | \$ 276.63 |
| Kulesza, Adam M. | 2007 | 1 | \$ 6.03 | Mills, Richard E. | 2006 | Tax Lien | \$ 338.52 |
| Kulesza, Adam M. | 2006 | Tax Lien | \$ 33.35 | Mills, Richard E. | 2007 | 2 | \$ 247.63 |
| Kulesza, Adam M. | 2007 | 2 | \$ 5.53 | Mitchell, Eric B. | 2007 | 2 | \$ 847.92 |
| Lamasse, Michel | 2007 | 2 | \$ 471.25 | Moore Sr., Kevin C. | 2007 | 2 | \$ 1,398.46 |
| Laliberte, Rachel J. | 2007 | 1 | \$ 690.75 | Moore Sr., Kevin C. | 2007 | 2 | \$ 690.94 |
| Laliberte, Rachel J. | 2007 | 2 | \$ 633.45 | Moore, Janey | 2007 | 1 | \$ 2,362.78 |
| Laliberte, David | 2007 | 2 | \$ 397.55 | Moore, Janey | 2006 | Tax Lien | \$ 117.74 |
| Lancot, Brenda | 2007 | 1 | \$ 133.81 | Moore, Janey | 2007 | 2 | \$ 2,166.78 |
| Lancot, Brenda | 2006 | Tax Lien | \$ 94.02 | N.H. Valley Wheels M. Club | 2007 | 2 | \$ 552.21 |
| Lancot, Brenda | 2007 | 2 | \$ 122.71 | Nash & Sons Inc., Eddie | 2007 | 1 | \$ 962.30 |
| Lane, Richard A. | 2007 | 1 | \$ 10.43 | Nash & Sons Inc., Eddie | 2007 | 2 | \$ 862.58 |
| Lane, Richard A. | 2007 | 2 | \$ 13.61 | Nash & Sons Inc., Eddie | 2007 | 1 | \$ 2,417.91 |
| Langley, Karen L. | 2007 | 1 | \$ 1,696.71 | Nash & Sons Inc., Eddie | 2007 | 2 | \$ 2,167.34 |
| Langley, Karen L. | 2007 | 2 | \$ 1,552.06 | Nash & Sons Inc., Eddie | 2007 | 1 | \$ 1,295.80 |
| Laperle, Geraldo L. | 2007 | 1 | \$ 175.20 | Nash & Sons Inc., Eddie | 2007 | 2 | \$ 1,161.52 |
| Laperle, Geraldo L. | 2007 | 2 | \$ 173.56 | Nash & Sons Inc., Eddie | 2007 | 1 | \$ 866.19 |
| LaPierre, Thomas J. | 2007 | 2 | \$ 150.00 | Nash & Sons Inc., Eddie | 2007 | 2 | \$ 776.42 |
| Lawton, Michelle M. | 2007 | 2 | \$ 34.27 | Nash Estate, Edward F. | 2007 | 1 | \$ 848.82 |
| Letourneau, David A. | 2007 | 1 | \$ 2,392.61 | Nash Estate, Edward F. | 2007 | 2 | \$ 766.85 |
| Letourneau, David A. | 2007 | 2 | \$ 2,192.98 | Nash, Susan C. | 2007 | 1 | \$ 1,588.78 |
| Lizier, Anna | 2007 | 1 | \$ 714.45 | Nash, Susan C. | 2007 | 2 | \$ 1,424.13 |
| Lopata Jr., Robert J. | 2007 | 2 | \$ 535.61 | Nash, Susan C. | 2007 | 1 | \$ 899.77 |
| Lopata Jr., Robert J. | 2007 | 2 | \$ 226.28 | Nash, Susan C. | 2007 | 2 | \$ 806.52 |
| Lynch, Daniel | 2007 | 2 | \$ 334.28 | Nash, Susan C. | 2007 | 1 | \$ 1,978.29 |
| Lynch, Ralph W. | 2007 | 2 | \$ 227.83 | Nash, Susan C. | 2007 | 2 | \$ 1,773.29 |
| Lyndes, John W. | 2007 | 1 | \$ 363.61 | Near, Wilbur D. | 2007 | 2 | \$ 926.41 |
| Lyndes, John W. | 2006 | Tax Lien | \$ 444.33 | Nordberg, Dana A. | 2007 | 1 | \$ 1,117.56 |
| Lyndes, John W. | 2007 | 2 | \$ 325.93 | Nugent, Paul L. | 2007 | 1 | \$ 3,200.65 |
| Lyndes, John W. | 2007 | 1 | \$ 288.34 | Nugent, Paul L. | 2006 | Tax Lien | \$ 7,114.87 |
| Lyndes, John W. | 2006 | Tax Lien | \$ 356.27 | Nugent, Paul L. | 2007 | 2 | \$ 2,868.96 |
| Lyndes, John W. | 2007 | 2 | \$ 258.46 | Nugent, Paul L. | 2005 | Tax Lien | \$ 112.95 |
| Lyons, Ronald G. | 2007 | 2 | \$ 1,335.35 | Nugent, Paul L. | 2007 | 1 | \$ 45.45 |
| Lyons, Ronald G. | 2007 | 2 | \$ 954.67 | Nugent, Paul L. | 2006 | Tax Lien | \$ 114.40 |
| Marchand, Paul | 2007 | 1 | \$ 454.48 | Nugent, Paul L. | 2007 | 2 | \$ 40.74 |
| Marchand, Paul | 2007 | 2 | \$ 416.77 | Nugent, Paul L. | 2005 | Tax Lien | \$ 2,827.80 |

| Names | Year | Issue | Amount | Names | Year | Issue | Amount |
|--------------------------|------|----------|-------------|-------------------------|------|----------|-------------|
| Nugent, Paul L. | 2007 | 1 | \$ 1,316.41 | Robinson, Mike | 2007 | 1 | \$ 648.56 |
| Nugent, Paul L. | 2006 | Tax Lien | \$ 3,193.22 | Robinson, Mike | 2006 | Tax Lien | \$ 1,485.04 |
| Nugent, Paul L. | 2007 | 2 | \$ 1,207.20 | Robinson, Mike | 2007 | 2 | \$ 594.76 |
| Nugent, Paul L. | 2005 | Tax Lien | \$ 92.48 | Robinson, Mike | 2005 | Tax Lien | \$ 1,131.11 |
| Nugent, Paul L. | 2007 | 1 | \$ 34.96 | Robinson, Mike | 2007 | 1 | \$ 1,411.64 |
| Nugent, Paul L. | 2006 | Tax Lien | \$ 87.44 | Robinson, Mike | 2006 | Tax Lien | \$ 3,201.22 |
| Nugent, Paul L. | 2007 | 2 | \$ 32.06 | Robinson, Mike | 2007 | 2 | \$ 1,294.54 |
| Nugent, Paul L. | 2005 | Tax Lien | \$ 6,518.16 | Robinson, Mike | 2005 | Tax Lien | \$ 809.79 |
| Olson, Carl D. | 2005 | Tax Lien | \$ 4,965.00 | Robinson, Mike | 2007 | 1 | \$ 457.88 |
| Olson, Carl D. | 2007 | 1 | \$ 1,550.56 | Robinson, Mike | 2006 | Tax Lien | \$ 1,028.80 |
| Olson, Carl D. | 2006 | Tax Lien | \$ 4,687.66 | Robinson, Mike | 2007 | 2 | \$ 410.42 |
| Olson, Carl D. | 2007 | 2 | \$ 1,389.88 | Rollins, Michael S. | 2007 | 1 | \$ 333.93 |
| Osgood Jr., Frederick M. | 2007 | 1 | \$ 1,291.17 | Rollins, Michael S. | 2007 | 2 | \$ 306.22 |
| Osgood Jr., Frederick M. | 2007 | 2 | \$ 1,157.57 | Rose, Suzanne | 2007 | 1 | \$ 396.04 |
| Paquette, Herman R. | 2007 | 2 | \$ 567.44 | Rose, Suzanne | 2007 | 2 | \$ 354.99 |
| Paquette, Herman R. | 2007 | 1 | \$ 1,210.38 | Rossito, Anthony J. | 2007 | 2 | \$ 2,216.52 |
| Paquette, Herman R. | 2007 | 2 | \$ 1,612.35 | Santangelo, Mark S. | 2007 | 1 | \$ 631.61 |
| Paquette, Herman R. | 2007 | 2 | \$ 12.70 | Santangelo, Mark S. | 2007 | 2 | \$ 566.15 |
| Pare Tr., Michael | 2007 | 2 | \$ 1,544.01 | Santos, Richard | 2005 | Tax Lien | \$ 467.93 |
| Pare Tr., Michael | 2007 | 2 | \$ 1,486.41 | Santos, Richard | 2007 | 1 | \$ 274.45 |
| Pare Tr., Michael | 2007 | 2 | \$ 22.61 | Santos, Richard | 2006 | Tax Lien | \$ 653.27 |
| Patterson, Charles E. | 2005 | Tax Lien | \$ 417.13 | Santos, Richard | 2007 | 2 | \$ 246.00 |
| Patterson, Charles E. | 2007 | 1 | \$ 12.91 | Sarakas, Frank S. | 2007 | 2 | \$ 460.87 |
| Patterson, Charles E. | 2006 | Tax Lien | \$ 1,455.17 | Scherer, Christopher S. | 2007 | 2 | \$ 138.05 |
| Patterson, Charles E. | 2007 | 2 | \$ 1,161.88 | Seraikas, Michael P. | 2007 | 2 | \$ 477.01 |
| Patterson, Charles E. | 2005 | Tax Lien | \$ 48.95 | Shynk, Mark | 2005 | Tax Lien | \$ 28.17 |
| Patterson, Charles E. | 2007 | 1 | \$ 7.15 | Shynk, Mark | 2007 | 1 | \$ 326.56 |
| Patterson, Charles E. | 2006 | Tax Lien | \$ 1,622.80 | Shynk, Mark | 2006 | Tax Lien | \$ 779.67 |
| Patterson, Charles E. | 2007 | 2 | \$ 643.40 | Shynk, Mark | 2007 | 2 | \$ 292.71 |
| Pelletier, Darlene M. | 2005 | Tax Lien | \$ 650.42 | Sillanpaa, David R. | 2007 | 1 | \$ 309.19 |
| Pelletier, Darlene M. | 2007 | 1 | \$ 419.20 | Sillanpaa, David R. | 2007 | 2 | \$ 127.14 |
| Pelletier, Darlene M. | 2006 | Tax Lien | \$ 739.24 | Silver, William G. | 2007 | 1 | \$ 1,686.57 |
| Pelletier, Darlene M. | 2007 | 2 | \$ 375.75 | Silver, William G. | 2007 | 2 | \$ 1,511.79 |
| Perrault, Alfred L. | 2007 | 1 | \$ 175.74 | Supple, Gregory A. | 2007 | 2 | \$ 4.17 |
| Perrault, Alfred L. | 2007 | 2 | \$ 288.56 | Skidgel, Denise G. | 2007 | 2 | \$ 596.85 |
| Perrault, Robert L. | 2007 | 1 | \$ 238.55 | Smith Jr., Edward C. | 2007 | 2 | \$ 1,002.71 |
| Perrault, Robert L. | 2007 | 2 | \$ 213.83 | Smith, Budd E. | 2007 | 1 | \$ 223.50 |
| Perry III, Ralph R. | 2004 | Tax Lien | \$ 1,571.71 | Smith, Budd E. | 2007 | 2 | \$ 230.33 |
| Perry III, Ralph R. | 2005 | Tax Lien | \$ 1,923.61 | Smith, Kelly G. | 2007 | 1 | \$ 1,436.83 |
| Perry III, Ralph R. | 2006 | Tax Lien | \$ 1,545.90 | Smith, Kelly G. | 2006 | Tax Lien | \$ 2,292.94 |
| Perry III, Ralph R. | 2007 | 2 | \$ 1,211.34 | Smith, Kelly G. | 2007 | 2 | \$ 1,137.92 |
| Perry, Spencer L. | 2007 | 1 | \$ 398.10 | Smith, Robert | 2007 | 1 | \$ 74.74 |
| Perry, Spencer L. | 2006 | Tax Lien | \$ 18.50 | Smith, Robert | 2007 | 2 | \$ 68.54 |
| Perry, Spencer L. | 2007 | 2 | \$ 356.84 | Smith, Stephen W. | 2007 | 2 | \$ 46.38 |
| Pesaturo Sr., John | 2007 | 1 | \$ 297.61 | Soucie, Thomas | 2005 | Tax Lien | \$ 285.97 |
| Pesaturo Sr., John | 2007 | 2 | \$ 266.76 | Soucie, Thomas | 2007 | 1 | \$ 121.59 |
| Phelps, Pamela M. | 2007 | 1 | \$ 356.83 | Soucie, Thomas | 2006 | Tax Lien | \$ 315.77 |
| Phelps, Pamela M. | 2006 | Tax Lien | \$ 846.88 | Soucie, Thomas | 2007 | 2 | \$ 108.90 |
| Phelps, Pamela M. | 2007 | 2 | \$ 327.23 | Stanton, Lawrence V. | 2007 | 1 | \$ 1,008.62 |
| Pinckney, Gary R. | 2007 | 2 | \$ 52.29 | Stanton, Lawrence V. | 2006 | Tax Lien | \$ 1,667.88 |
| Pinckney, Gary R. | 2007 | 2 | \$ 96.26 | Stanton, Lawrence V. | 2007 | 2 | \$ 904.10 |
| Platt Sr., William Sr. | 2007 | 2 | \$ 7.53 | Stevens Sr., Dean E. | 2005 | Tax Lien | \$ 1,328.12 |
| Porter, Trent W. | 2005 | Tax Lien | \$ 1,051.86 | Stevens Sr., Dean E. | 2007 | 1 | \$ 775.86 |
| Porter, Trent W. | 2007 | 1 | \$ 521.16 | Stevens Sr., Dean E. | 2006 | Tax Lien | \$ 1,645.15 |
| Porter, Trent W. | 2006 | Tax Lien | \$ 1,199.91 | Stevens Sr., Dean E. | 2007 | 2 | \$ 545.46 |
| Porter, Trent W. | 2007 | 2 | \$ 467.10 | Strong Tr., Karl F. | 2007 | 2 | \$ 959.69 |
| Potter, Donald M. | 2007 | 1 | \$ 336.34 | Syphers, Donald C. | 2007 | 1 | \$ 1,300.44 |
| Potter, Donald M. | 2007 | 2 | \$ 158.43 | Syphers, Donald C. | 2007 | 2 | \$ 1,165.67 |
| Potter, Philip | 2007 | 1 | \$ 119.35 | Thermen, Amber M. | 2007 | 1 | \$ 795.63 |
| Potter, Philip | 2006 | Tax Lien | \$ 296.01 | Thermen, Amber M. | 2006 | Tax Lien | \$ 1,777.83 |
| Potter, Philip | 2007 | 2 | \$ 109.44 | Thermen, Amber M. | 2007 | 2 | \$ 729.63 |
| Ragoonath, Chns | 2007 | 2 | \$ 9.58 | Torres, S.J. | 2007 | 1 | \$ 1,284.78 |
| Ragoonath, Chns | 2007 | 2 | \$ 29.29 | Torres, S.J. | 2005 | 2 | \$ 1,611.52 |
| Ramsey, Jason | 2007 | 1 | \$ 1,092.00 | Trabka Jr., Joseph E. | 2007 | 2 | \$ 2,243.12 |
| Ramsey, Jason | 2007 | 2 | \$ 978.83 | Turgeon, Michael B. | 2007 | 1 | \$ 20.39 |
| Rancloes, Glenna | 2007 | 1 | \$ 1,379.66 | Turgeon, Michael B. | 2007 | 2 | \$ 963.99 |
| Rancloes, Glenna | 2006 | Tax Lien | \$ 2,014.09 | Volpe, Gerard J. | 2007 | 1 | \$ 8.45 |
| Rancloes, Glenna | 2007 | 2 | \$ 1,256.95 | Volpe, Gerard J. | 2007 | 2 | \$ 560.31 |
| Raymond Jr., Harvey B. | 2007 | 1 | \$ 1,036.71 | Washburn, Craig | 2007 | 1 | \$ 686.70 |
| Raymond Jr., Harvey B. | 2007 | 2 | \$ 936.27 | Washburn, Craig | 2007 | 2 | \$ 615.53 |
| Redman, Dennis | 2007 | 1 | \$ 777.02 | Washburn, Kerry L. | 2005 | Tax Lien | \$ 890.08 |
| Redman, Dennis | 2006 | Tax Lien | \$ 1,368.85 | Washburn, Kerry L. | 2007 | 2 | \$ 394.20 |
| Redman, Dennis | 2007 | 2 | \$ 696.50 | Washburn, Kerry L. | 2006 | Tax Lien | \$ 918.66 |
| Roberson, Sheila | 2007 | 2 | \$ 405.72 | Washburn, Kerry L. | 2007 | 2 | \$ 361.50 |
| Robinson, Mike | 2005 | Tax Lien | \$ 974.76 | Washburn, Sherry G. | 2007 | 2 | \$ 481.63 |

| Names | Year | Issue | Amount | Names | Year | Issue | Amount |
|-------------------------|------|----------|-------------|----------------------|------|----------|-------------|
| Watson, Graham B. | 2007 | 2 | \$ 385.10 | Whitaker, William H. | 2006 | Tax Lien | \$ 2,307.56 |
| Waystack Jr., Philip R. | 2007 | 2 | \$ 2,601.23 | Whitaker, William H. | 2007 | 2 | \$ 852.34 |
| Weed Jr., Craig | 2007 | 2 | \$ 1,439.70 | Whitaker, William H. | 2007 | 1 | \$ 1,562.14 |
| Weston, Denise | 2007 | 1 | \$ 1,391.15 | Whitaker, William H. | 2006 | Tax Lien | \$ 3,541.22 |
| Weston, Denise | 2006 | Tax Lien | \$ 1,711.65 | Whitaker, William H. | 2007 | 2 | \$ 1,250.26 |
| Weston, Denise | 2007 | 2 | \$ 1,275.74 | Woods, John B. | 2007 | 2 | \$ 299.98 |
| Wheeler, Leah L. | 2007 | 2 | \$ 1,401.77 | Wright, James | 2007 | 1 | \$ 1,123.26 |
| Whitaker, William H. | 2005 | Tax Lien | \$ 2,348.87 | Wright, James | 2006 | Tax Lien | \$ 2,523.60 |
| Whitaker, William H. | 2007 | 1 | \$ 929.44 | Wright, James | 2007 | 2 | \$ 1,006.86 |
| | | | | Young, Jeffrey A. | 2007 | 2 | \$ 87.61 |

| | | |
|-------------|---------------|---------------|
| Sub Totals | \$ 233,530.17 | \$ 294,549.62 |
| Grand Total | \$ 528,079.79 | |

MARRIAGES

Registered in the Town of Colebrook for the Year Ending December 31, 2007

| <u>Date of Marriage</u> | <u>Name of Bride and Groom</u> | <u>Residence of Each at Time of Marriage</u> |
|-------------------------|---|--|
| March | | |
| 5 | Jason K Thompson Martha S. Martinez | Colebrook, New Hampshire Dixville Notch, New Hampshire |
| 17 | Christopher J. Noyes Stephanie M. Goulet | Dixville Notch, New Hampshire Stewartstown, New Hampshire |
| April | | |
| 14 | Newton L. Wyman Nicola G. Frederickson | Colebrook, New Hampshire Colebrook, New Hampshire |
| May | | |
| 2 | Wilfred J. Cushing Jessica M. Ottati | Colebrook, New Hampshire Colebrook, New Hampshire |
| 12 | Jonathon D. Dodge Amber L. Martel | Colebrook, New Hampshire Colebrook, New Hampshire |
| June | | |
| 24 | Bryan T. Collins Virginia L. Stanton | Colebrook, New Hampshire Colebrook, New Hampshire |
| July | | |
| 7 | Chad L. Fournier Christie L. Parker | Colebrook, New Hampshire Colebrook, New Hampshire |
| 15 | James H. Gadwah Brenda L. Martin | Colebrook, New Hampshire Colebrook, New Hampshire |
| August | | |
| 4 | Benjamin C. Ducret Melissa B. Hall | Colebrook, New Hampshire Colebrook, New Hampshire |
| 18 | Jon M. Farrar Laine N. Chapin | Colebrook, New Hampshire Colebrook, New Hampshire |
| 25 | Patrick M. Winthrop Paige O. Stewart | Colebrook, New Hampshire Colebrook, New Hampshire |
| September | | |
| 1 | Lincoln L. Smith Marilla J. Dorman | Colebrook, New Hampshire Colebrook, New Hampshire |
| 1 | Jason A. Ferns Carole J. Fusco | Colebrook, New Hampshire Colebrook, New Hampshire |
| 30 | John B. Kennedy Linda L. Johnson | Colebrook, New Hampshire Colebrook, New Hampshire |
| November | | |
| 9 | Andrew J. Spaulding Joy J. Turgeon | Mechanicville, New York Colebrook, New Hampshire |
| December | | |
| 29 | William R. Gilbert Christine J. Daley | Colebrook, New Hampshire Lemington, Vermont |

BIRTHS

Registered in the Town of Colebrook for the Year Ending December 31, 2007

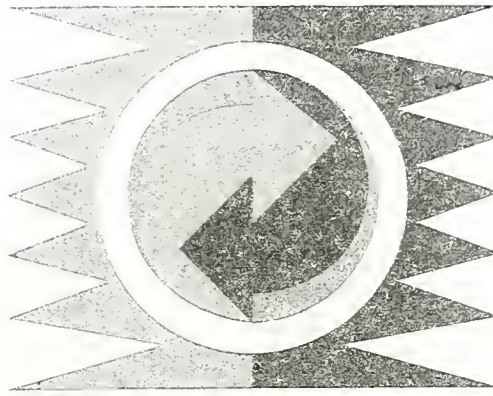
*Please Note: RSA's for Vital Records States Mother's Name Only, Not Maiden Name

| <u>Date</u> | <u>Place</u> | <u>Name of Child</u> | <u>Name of Father</u> | <u>Mother's Name</u> |
|-----------------|--------------|---------------------------|-----------------------|----------------------|
| March | | | | |
| 3 | Lancaster | Caleb Douglas Brooks | Jeffrey Brooks | Laurie Brooks |
| April | | | | |
| 29 | Lancaster | Dylan Michael Eldridge | Robert Eldridge | Jacqueline Eldridge |
| July | | | | |
| 24 | Lebanon | Gavin David Cleary | David Cleary | Heather Cleary |
| August | | | | |
| 27 | Lancaster | Hannah Rose Haynes | Jeffrey Haynes | Jessica Haynes |
| October | | | | |
| 2 | Lancaster | Halli Ann Stockwell | Tyson Stockwell | Hannah Stockwell |
| November | | | | |
| 9 | Lancaster | Tristan William Spaulding | Nathan Spaulding | Katherine Spaulding |

DEATHS

Registered in the Town of Colebrook for the Year Ending December 31, 2007

| <u>Date</u> | <u>Place of Death</u> | <u>Decedent's Name</u> | <u>Father's Name</u> | <u>Mother's Maiden Name</u> |
|------------------|-----------------------|------------------------|----------------------|-----------------------------|
| January | | | | |
| 2 | Colebrook | Jean Grapes | Nelson Bunnell, Sr. | Flora Martin |
| 14 | Colebrook | Geneva Parker | Gerald Young | Claudice Hebbard |
| 27 | Colebrook | Alcide Beloin | Emmaneul Beloin | Rosa Adam |
| 31 | Colebrook | Sharon Martin | Sherwood Allin | Eva Potter |
| February | | | | |
| 1 | Colebrook | Richard Mills | Fred Jesseman | Dorothy Mills |
| 7 | W. Stewartstown | Julia Ackerman | John Ruziecki | Wanda Pawluczyk |
| 15 | Colebrook | Louise Tillotson | Max Erde | Augusta Wendel |
| 16 | Colebrook | Carroll Phillips | Carroll Phillips | Irene Fogg |
| 17 | Colebrook | Roberta Mills | Perley Grover | Beatrice Dobson |
| 18 | Colebrook | Clifton Boudle Sr | Nelson Boudle | Mabel Knapp |
| March | | | | |
| 9 | Colebrook | Richard Holden Sr. | Leo Holden | Mary Ann Dube |
| 14 | Colebrook | Rachel Purrington | William Clark | Susie Chamberlain |
| April | | | | |
| 22 | No. Flaverhill | Evelyn Hannah Nelson | William Reed | Bernice Sibley |
| May | | | | |
| 31 | Colebrook | Wilbert Richardson | Willard Richardson | Gladys Armstrong |
| June | | | | |
| 3 | W. Stewartstown | Leon Gadwah Jr | Leon Gadwah Sr. | Leona Jordan |
| July | | | | |
| 5 | Colebrook | Joann Boudle | Joseph Johnson | Gwendolyn Tully |
| 6 | Colebrook | Kenneth Smith | George Smith | Lillian Higgins |
| 17 | Lebanon | Robert Biron | Ernest Biron | Charlotte Baker |
| 31 | Columbia | Peter Nugent | Willard Nugent | Josephine Brackett |
| August | | | | |
| 26 | Lebanon | Berkley Grover | Glen Grover | Ruby Clark |
| September | | | | |
| 11 | Lebanon | Kelly Blake | Merrill Blake, Sr. | Joyce Greenwood |
| 22 | Colebrook | Naidina Dorr | Roger Hunt | Pauline Fuller |
| October | | | | |
| 7 | W. Stewartstown | Virginia Sweatt | Roy Edwards | Doris Reed |
| November | | | | |
| 4 | Colebrook | William Whitaker | Robert Whitaker | Elizabeth Newhall |
| December | | | | |
| 2 | Colebrook | Nelson Judkins, Sr. | | Mary Hagemaker |
| 17 | W. Stewartstown | Edward Watson | Edward Watson | Irene Brown |
| 19 | Lancaster | Gordon Hurlbert | John Hurlbert | Rita Pearson |
| 26 | Colebrook | Lucinda Cross | Taland Cross | Clara Niles |



PLEASE RECYCLE THE FOLLOWING ITEMS:

| MATERIAL | INCLUDES | PREPARATION |
|------------------------------------|--|--|
| Glass | All glass bottles and jars. | Wash food residue out of all containers. |
| Aluminum Cans | All beer and soda cans and aluminum food tins. | Make sure all containers are empty. Rinsing would be appreciated. |
| Steel or Tin Cans | All steel, tin or bi-metal cans. Also, food tins and other small light steel items. | Food cans must be emptied and rinsed out. Rinsing would be appreciated. |
| All #1 and #2 Plastic Bottles | All carbonated beverage bottles, milk jugs and detergent bottles. Do not include other plastic items. | Please remove the caps and rinse all soda and milk bottles. Please do not include other types of plastics. |
| Newspaper | Please include only newspaper. | Pack the paper flat in brown paper bags. |
| Magazines | Please include only magazines | Pack in paper bag or tie with string. |
| Corrugated Cardboard | Double walled boxes. Please do not include cereal or detergent boxes. | Flatten the boxes. We cannot accept waxed, dirty or oily boxes. |
| Scrap Metal | All metal items including car parts, toys and metal roofing. There is a disposal fee for refrigerators and air conditioners. | Please remove all non-metal parts and follow instructions regarding fees and/or placement. |
| Motor Vehicle Batteries | All wet-cell batteries from cars, trucks, motorcycles, snow mobiles etc. | Use caution-handling batteries. Place in designated areas. |
| Tires | All automobile and truck tires. | Disposal fees apply to tires. |
| Leave & Yard Waste | Grass clippings, leaves, pine needles, etc. | Please empty bags at compost pile. NO pet manures or food waste. Trees and branches go to the burn pile. |
| Brown Paper Bags | | Fold and put in mixed paper container. |
| Chipboard (Cereal & Shoe Boxes) | All cereal and shoe boxes | Fold flat and put in appropriate container. |
| Computer Paper | | Put in container or fold flat. |
| Egg Cartons | | Flatten and put in appropriate container. |
| Envelopes | | Fold flat and put in appropriate container. |
| Fax Paper | No carbon lined paper | Fold flat and put in appropriate container. |

| | | |
|--|---|--|
| Hard Cover Books (with covers removed) | | Remove cover and put in appropriate container. |
| Junk Mail | | Fold flat and put in appropriate container. |
| Manilla Envelopes | | Fold flat and put in appropriate container. |
| Office Paper | No carbon lined paper. | Fold flat and put in appropriate container. |
| Posters | No plastic or vinyl posters. | Fold flat and put in appropriate container. |
| School Paper (ruled & construction) | | Fold flat and put in appropriate container. |
| Soft Cover Books | | Fold flat and put in appropriate container. |
| Telephone Books | | Fold flat and put in appropriate container. |
| | UNACCEPTABLE PAPER FOR RECYCLING | |
| Carbon Paper | Food Contaminated Products | |
| Waxed Paper (any kind) | Gift Wrap (any kind) | |
| Blue Prints | | |
| Tyvek Envelopes | | |
| Foil Coated Paper | | |
| Milk Cartons | | |
| Plastic Bags (any kind) | | |

